



MONTHLY REVENUE COLLECTION

NOVEMBER 2012

403.5 million

Total Revenue Collection (MVR)
for November 2012

17.1 million

US Dollar Revenue Collection (USD)
for November 2012

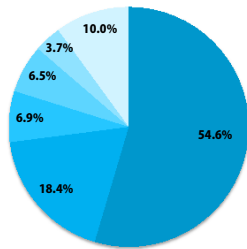
+29.0%

Total Revenue Collection
Compared to November 2011

2.3%

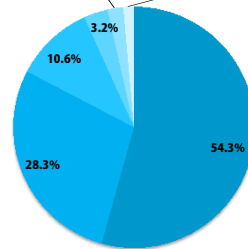
Total Revenue Collection
Compared to Forecast for November 2012

Contribution to Total Revenue



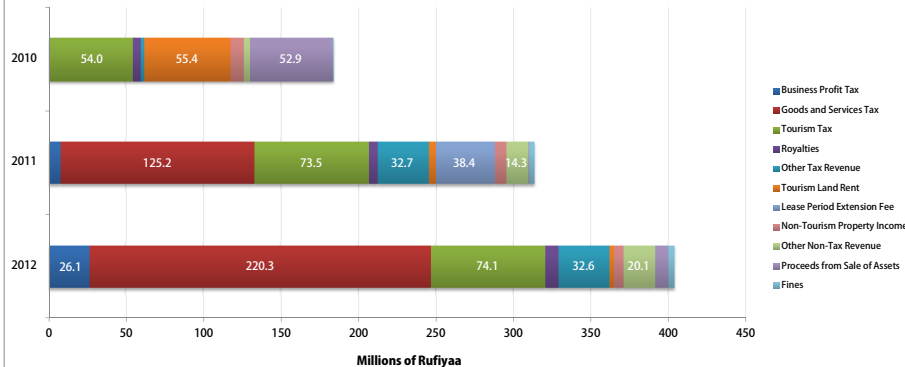
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Business Profit Tax
- Resident Permit
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Sale of Government Land
- Duty Free Royalty
- Others

November Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		November			January to November				
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 -->	0	1,810,696	27,776,077	6.9%	0	19,573,911	299,887,537	4.6%
	2011 -->	0	1,921,535	29,404,702	9.4%	46,044,315	17,875,074	317,485,576	4.9%
Bank Profit Tax	2012 -->	1,625,787	0	1,625,787	0.4%	257,489,299	0	257,489,299	4.0%
	2011 -->	25,374	0	25,374	0.0%	229,856,989	0	229,856,989	3.5%
Business Profit Tax	2012 -->	25,341,564	50,941	26,122,454	6.5%	1,196,703,129	11,861,289	1,378,748,589	21.3%
	2011 -->	7,426,770	0	7,426,770	2.4%	25,718,175	0	25,718,175	0.4%
Commercial Land Rent	2012 -->	4,980,938	0	4,980,938	1.2%	59,248,483	0	59,248,483	0.9%
	2011 -->	5,562,838	0	5,562,838	1.8%	60,959,735	0	60,959,735	0.9%
Company Annual Fee	2012 -->	469,600	0	469,600	0.1%	9,120,200	0	9,120,200	0.1%
	2011 -->	414,000	0	414,000	0.1%	8,102,000	0	8,102,000	0.1%
Company Registration Fee	2012 -->	97,480	0	97,480	0.0%	1,965,634	0	1,965,634	0.0%
	2011 -->	73,284	0	73,284	0.0%	2,675,971	0	2,675,971	0.0%
Co-operative Society Annual Fee	2012 -->	600	0	600	0.0%	9,400	0	9,400	0.0%
	2011 -->	800	0	800	0.0%	8,000	0	8,000	0.0%
Co-operative Society Registration Fee	2012 -->	600	0	600	0.0%	3,400	0	3,400	0.0%
	2011 -->	200	0	200	0.0%	4,600	0	4,600	0.0%
Duty Free Royalty	2012 -->	133,992	361,336	5,663,246	1.4%	2,649,825	1,983,336	33,035,826	0.5%
	2011 -->	1,950,119	9,369	2,093,366	0.7%	6,151,868	1,296,382	24,468,808	0.4%
Fines	2012 -->	3,395,915	15,229	3,628,577	0.9%	33,066,190	1,593,052	57,445,622	0.9%
	2011 -->	2,514,670	40,425	3,135,512	1.0%	18,644,002	1,564,072	42,197,008	0.7%
Fishing Royalty	2012 -->	0	0	0	0.0%	0	38,625	0	0.0%
	2011 -->	0	0	0	0.0%	0	0	0	0.0%
Flat Maintenance Fee	2012 -->	12,400	0	12,400	0.0%	134,088	0	134,088	0.0%
	2011 -->	15,200	0	15,200	0.0%	182,400	0	182,400	0.0%
Foreign Business Fee	2012 -->	60,000	0	60,000	0.0%	2,605,000	0	2,605,000	0.0%
	2011 -->	87,500	0	87,500	0.0%	2,852,500	0	2,852,500	0.0%
Foreign Investment Administration Annual Fee	2012 -->	122,820	2,000	153,520	0.0%	572,574	22,000	909,694	0.0%
	2011 -->	30,700	4,000	92,020	0.0%	307,740	107,088	1,796,172	0.0%
Foreign Investment Royalty	2012 -->	18	3,227	49,293	0.0%	936,441	55,700	1,788,618	0.0%
	2011 -->	71,727	26,245	474,146	0.2%	258,863	867,515	13,164,342	0.2%
Fuel Re-Export Royalty	2012 -->	2,498,667	0	2,498,667	0.6%	30,379,583	13,741	30,589,975	0.5%
	2011 -->	3,163,964	0	3,163,964	1.0%	30,046,136	61,998	30,666,450	0.5%
Goods and Services Tax	2012 -->	77,828,934	9,293,672	220,283,966	54.6%	921,958,445	92,724,659	2,343,623,784	36.1%
	2011 -->	43,502,991	5,333,510	125,218,357	40.0%	43,502,991	51,258,462	792,140,674	12.2%
Government Buildings Rent	2012 -->	503,051	0	503,051	0.1%	6,096,895	0	6,096,895	0.1%
	2011 -->	475,114	0	475,114	0.2%	6,518,947	0	6,518,947	0.1%
Import Trade Fee	2012 -->	418,405	0	418,405	0.1%	6,540,915	0	6,540,915	0.1%
	2011 -->	361,405	0	361,405	0.1%	6,367,655	0	6,367,655	0.1%
Land Sales Tax	2012 -->	533,153	0	533,153	0.1%	15,914,188	0	15,914,188	0.2%
	2011 -->	0	0	0	0.0%	6,575,383	0	6,575,383	0.1%
Lease Period Extension Fee	2012 -->	0	2,500,000	38,400,000	12.3%	0	11,000,000	166,705,000	2.6%
	2011 -->	0	0	0	0.0%	0	33,000,000	472,880,000	7.3%
Long-Term Agricultural Leased Islands Rent	2012 -->	315,448	0	315,448	0.1%	6,333,815	6,372	6,431,668	0.1%
	2011 -->	320,229	0	320,229	0.1%	6,103,703	0	6,103,703	0.1%
Partnership Annual Fee	2012 -->	0	0	0	0.0%	61,880	0	61,880	0.0%
	2011 -->	2,608	0	2,608	0.0%	64,669	0	64,669	0.0%
Partnership Registration Fee	2012 -->	2,000	0	2,000	0.0%	46,027	0	46,027	0.0%
	2011 -->	6,000	0	6,000	0.0%	20,734	0	20,734	0.0%
Re-Export Royalty	2012 -->	0	0	0	0.0%	0	0	0	0.0%
	2011 -->	0	0	0	0.0%	0	12,799	183,022	0.0%
Rent from Floating Jetty	2012 -->	6,000	0	6,000	0.0%	78,000	0	78,000	0.0%
	2011 -->	6,000	0	6,000	0.0%	78,000	0	78,000	0.0%
Rent from Land for Industry	2012 -->	400,328	0	400,328	0.1%	5,661,791	0	5,661,791	0.1%
	2011 -->	379,708	0	379,708	0.1%	5,572,874	0	5,572,874	0.1%
Resident Permit	2012 -->	14,761,290	0	14,761,290	3.7%	159,318,810	0	159,318,810	2.5%
	2011 -->	9,989,250	0	9,989,250	3.2%	72,427,500	0	72,427,500	1.1%
Restaurant, Café, Canteen Fee	2012 -->	103,200	0	103,200	0.0%	1,209,000	0	1,209,000	0.0%
	2011 -->	83,800	0	83,800	0.0%	1,244,800	0	1,244,800	0.0%
Revenue Stamp	2012 -->	2,711,771	0	2,711,771	0.7%	36,553,888	0	36,553,888	0.6%
	2011 -->	3,316,163	0	3,316,163	1.1%	33,768,877	0	33,768,877	0.5%
Sale of Government Buildings	2012 -->	103,321	0	103,321	0.0%	1,140,935	0	1,140,935	0.0%
	2011 -->	438,377	0	438,377	0.1%	1,415,049	0	1,415,049	0.0%
Sale of Government Land	2012 -->	219,620	550,000	8,662,120	2.1%	7,421,632	550,000	15,864,132	0.2%
	2011 -->	293,514	0	293,514	0.1%	34,686,885	6,698,783	137,430,192	2.1%
Sale of Items at Auction	2012 -->	24,623	0	24,623	0.0%	24,623	0	24,623	0.0%
	2011 -->	0	0	0	0.0%	6,831	0	6,831	0.0%
Skipjack Industry Royalty	2012 -->	0	0	0	0.0%	0	0	0	0.0%
	2011 -->	0	0	0	0.0%	0	199,868	2,548,315	0.0%
Tourism Land Rent	2012 -->	0	175,440	2,683,094	0.7%	12,000	51,799,240	794,314,038	12.2%
	2011 -->	0	292,008	4,481,101	1.4%	12,000	68,549,319	980,972,382	15.1%
Tourism Tax	2012 -->	0	4,843,478	74,071,024	18.4%	0	48,140,350	737,119,689	11.4%
	2011 -->	0	4,812,164	73,499,704	23.5%	0	47,262,253	677,974,131	10.5%
Trade Registry Fee	2012 -->	174,550	0	174,550	0.0%	2,374,000	0	2,374,000	0.0%
	2011 -->	141,300	0	141,300	0.0%	2,487,650	0	2,487,650	0.0%
Uninhabited Islands Administration Fee	2012 -->	0	0	0	0.0%	27,600	0	27,600	0.0%
	2011 -->	13,800	0	13,800	0.0%	36,375	0	36,375	0.0%
Uninhabited Islands Rent	2012 -->	346,133	0	346,133	0.1%	4,017,575	0	4,017,575	0.1%
	2011 -->	299,076	0	299,076	0.1%	4,122,306	0	4,122,306	0.1%
Vehicle Fee	2012 -->	3,356,632	0	3,356,632	0.8%	42,411,670	0	42,411,670	0.7%
	2011 -->	2,723,623	0	2,723,623	0.9%	42,814,457	0	42,814,457	0.7%
Vessel Fee	2012 -->	529,983	0	529,983	0.1%	5,817,176	0	5,817,176	0.1%
	2011 -->	314,488	0	314,488	0.1%	6,250,044	0	6,250,044	0.1%
Yellowfin Tuna Export Royalty	2012 -->	372,700	0	372,700	0.1%	544,169	49,967	1,307,295	0.0%
	2011 -->	13,667	0	13,667	0.0%	216,506	46,697	830,254	0.0%
Total		141,451,523	17,106,019	403,502,031		2,818,448,279	239,373,619	6,487,641,944	
		84,018,259	14,939,256	312,746,959		706,107,529	228,838,934	4,021,517,237	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.