



# MONTHLY REVENUE COLLECTION

## AUGUST 2012

**975.9** million

Total Revenue Collection (MVR)  
for August 2012

**22.2** million

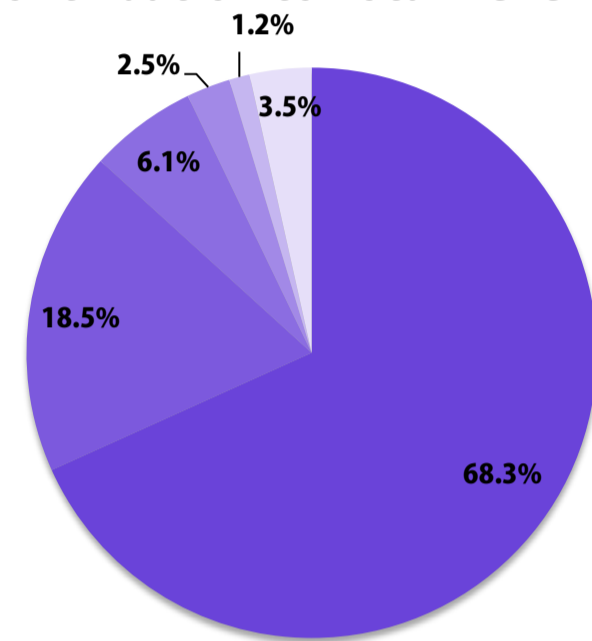
US Dollar Revenue Collection (USD)  
for August 2012

**+274.3%** **+31.7%**

Total Revenue Collection  
Compared to August 2011

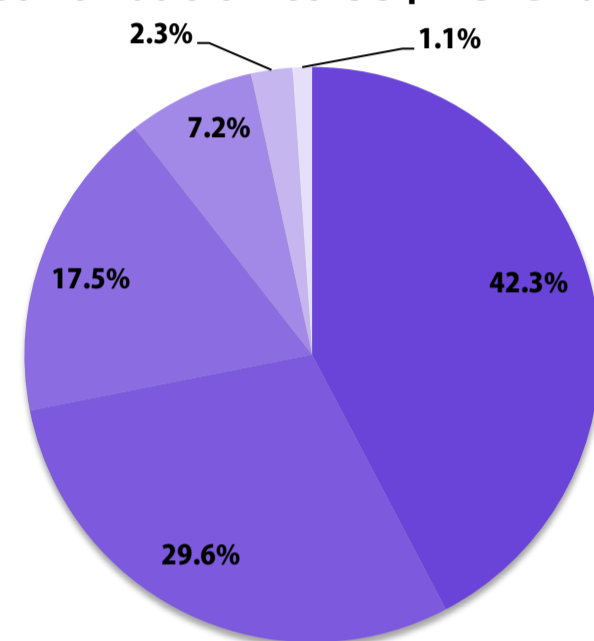
Total Revenue Collection  
Compared to Forecast for August 2012

### Contribution to Total Revenue



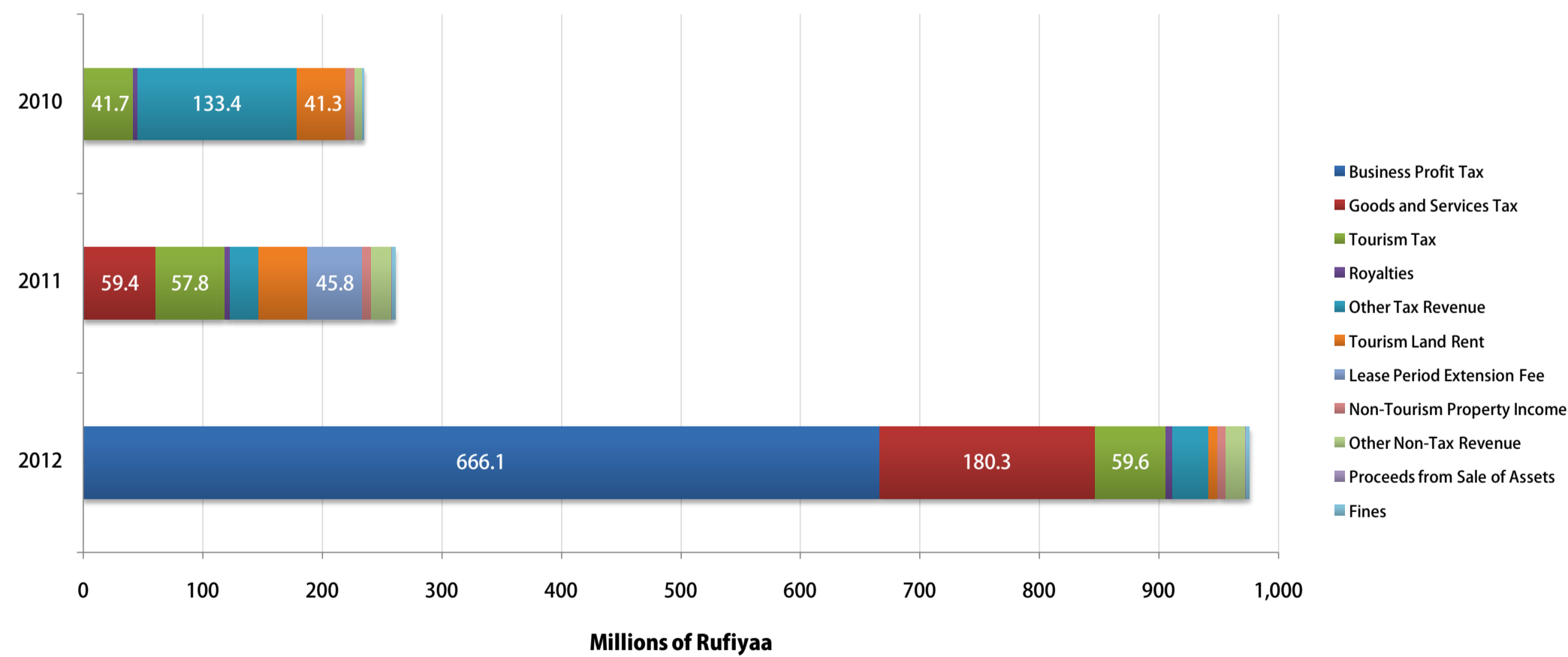
- Business Profit Tax
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Resident Permit
- Others

### Contribution to US\$ Revenue



- Business Profit Tax
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Tourism Land Rent
- Others

### August Revenue Collection



- Business Profit Tax
- Goods and Services Tax
- Tourism Tax
- Royalties
- Other Tax Revenue
- Tourism Land Rent
- Lease Period Extension Fee
- Non-Tourism Property Income
- Other Non-Tax Revenue
- Proceeds from Sale of Assets
- Fines

Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
 Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
 Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty,  
 Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
 Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee,  
 Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit,  
 Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee  
 Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		August				January to August			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 →	0	1,586,370	24,303,188	2.5%	0	14,225,319	217,966,442	4.3%
	2011 →	0	1,300,646	19,912,892	7.6%	46,044,315	13,791,111	254,909,537	5.0%
Bank Profit Tax	2012 →	0	0	0	0.0%	255,863,512	0	255,863,512	5.0%
	2011 →	0	0	0	0.0%	229,831,615	0	229,831,615	4.5%
Business Profit Tax	2012 →	522,041,981	9,383,437	666,078,057	68.3%	1,084,150,509	11,063,432	1,253,948,151	24.7%
	2011 →	960,522	0	960,522	0.4%	967,056	0	967,056	0.0%
Commercial Land Rent	2012 →	5,168,430	0	5,168,430	0.5%	44,400,561	0	44,400,561	0.9%
	2011 →	5,509,943	0	5,509,943	2.1%	43,873,587	0	43,873,587	0.9%
Company Annual Fee	2012 →	138,000	0	138,000	0.0%	7,852,700	0	7,852,700	0.2%
	2011 →	150,000	0	150,000	0.1%	7,244,000	0	7,244,000	0.1%
Company Registration Fee	2012 →	359,430	0	359,430	0.0%	1,313,085	0	1,313,085	0.0%
	2011 →	399,087	0	399,087	0.2%	1,486,139	0	1,486,139	0.0%
Co-operative Society Annual Fee	2012 →	200	0	200	0.0%	7,000	0	7,000	0.0%
	2011 →	600	0	600	0.0%	6,000	0	6,000	0.0%
Co-operative Society Registration Fee	2012 →	200	0	200	0.0%	2,600	0	2,600	0.0%
	2011 →	600	0	600	0.0%	3,400	0	3,400	0.0%
Duty Free Royalty	2012 →	82,784	218,911	3,436,593	0.4%	2,347,727	1,146,051	19,922,395	0.4%
	2011 →	770,093	88,994	2,135,169	0.8%	770,093	1,157,375	16,954,137	0.3%
Fines	2012 →	2,724,114	16,919	2,983,624	0.3%	22,476,137	1,551,726	46,222,345	0.9%
	2011 →	1,441,803	48,208	2,178,716	0.8%	10,888,668	1,225,967	29,257,658	0.6%
Fishing Royalty	2012 →	0	0	0	0.0%	0	0	0	0.0%
	2011 →	0	0	0	0.0%	0	38,625	543,387	0.0%
Flat Maintenance Fee	2012 →	8,800	0	8,800	0.0%	106,288	0	106,288	0.0%
	2011 →	8,200	0	8,200	0.0%	125,200	0	125,200	0.0%
Foreign Business Fee	2012 →	15,000	0	15,000	0.0%	2,365,000	0	2,365,000	0.0%
	2011 →	90,000	0	90,000	0.0%	2,420,000	0	2,420,000	0.0%
Foreign Investment Administration Annual Fee	2012 →	30,740	2,000	61,440	0.0%	449,754	16,000	694,854	0.0%
	2011 →	153,920	6,000	245,740	0.1%	153,920	95,088	1,458,472	0.0%
Foreign Investment Royalty	2012 →	6,455	0	6,455	0.0%	517,229	40,348	1,134,906	0.0%
	2011 →	0	473	7,271	0.0%	17,350	673,142	9,945,968	0.2%
Fuel Re-Export Royalty	2012 →	1,803,460	0	1,803,460	0.2%	23,945,488	12,618	24,138,625	0.5%
	2011 →	2,277,822	696	2,288,484	0.9%	21,865,397	61,998	22,485,711	0.4%
Goods and Services Tax	2012 →	79,745,765	6,563,244	180,343,337	18.5%	675,738,545	69,111,941	1,735,278,722	34.1%
	2011 →	0	3,875,582	59,353,118	22.8%	0	36,911,571	528,671,283	10.4%
Government Buildings Rent	2012 →	459,411	0	459,411	0.0%	4,570,424	0	4,570,424	0.1%
	2011 →	372,839	0	372,839	0.1%	5,012,729	0	5,012,729	0.1%
Import Trade Fee	2012 →	338,005	0	338,005	0.0%	5,266,700	0	5,266,700	0.1%
	2011 →	335,605	0	335,605	0.1%	4,931,840	0	4,931,840	0.1%
Land Sales Tax	2012 →	2,640,056	0	2,640,056	0.3%	12,118,343	0	12,118,343	0.2%
	2011 →	115,793	0	115,793	0.0%	4,152,564	0	4,152,564	0.1%
Lease Period Extension Fee	2012 →	0	0	0	0.0%	0	11,000,000	168,705,000	3.3%
	2011 →	0	3,000,000	45,810,000	17.6%	0	20,000,000	273,630,000	5.4%
Long-Term Agricultural Leased Islands Rent	2012 →	251,583	0	251,583	0.0%	4,640,888	6,372	4,738,741	0.1%
	2011 →	472,805	0	472,805	0.2%	4,807,235	0	4,807,235	0.1%
Partnership Annual Fee	2012 →	0	0	0	0.0%	47,880	0	47,880	0.0%
	2011 →	3,447	0	3,447	0.0%	53,501	0	53,501	0.0%
Partnership Registration Fee	2012 →	6,000	0	6,000	0.0%	36,027	0	36,027	0.0%
	2011 →	4,734	0	4,734	0.0%	12,734	0	12,734	0.0%
Re-Export Royalty	2012 →	0	0	0	0.0%	0	0	0	0.0%
	2011 →	0	0	0	0.0%	0	12,799	183,022	0.0%
Rent from Floating Jetty	2012 →	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
	2011 →	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
Rent from Land for Industry	2012 →	323,827	0	323,827	0.0%	4,496,442	0	4,496,442	0.1%
	2011 →	414,863	0	414,863	0.2%	4,351,697	0	4,351,697	0.1%
Resident Permit	2012 →	11,359,250	0	11,359,250	1.2%	114,831,250	0	114,831,250	2.3%
	2011 →	10,816,250	0	10,816,250	4.1%	26,191,500	0	26,191,500	0.5%
Restaurant, Café, Canteen Fee	2012 →	65,000	0	65,000	0.0%	959,400	0	959,400	0.0%
	2011 →	83,600	0	83,600	0.0%	971,000	0	971,000	0.0%
Revenue Stamp	2012 →	3,149,887	0	3,149,887	0.3%	28,005,214	0	28,005,214	0.6%
	2011 →	3,765,197	0	3,765,197	1.4%	23,875,570	0	23,875,570	0.5%
Sale of Government Buildings	2012 →	67,119	0	67,119	0.0%	871,325	0	871,325	0.0%
	2011 →	57,396	0	57,396	0.0%	717,371	0	717,371	0.0%
Sale of Government Land	2012 →	439,703	0	439,703	0.0%	5,993,984	0	5,993,984	0.1%
	2011 →	791,504	0	791,504	0.3%	33,253,613	6,698,783	135,996,919	2.7%
Sale of Items at Auction	2012 →	0	0	0	0.0%	0	0	0	0.0%
	2011 →	0	0	0	0.0%	6,831	0	6,831	0.0%
Skipjack Industry Royalty	2012 →	0	0	0	0.0%	0	0	0	0.0%
	2011 →	0	0	0	0.0%	0	199,868	2,548,315	0.1%
Tourism Land Rent	2012 →	0	515,873	7,889,088	0.8%	12,000	35,627,141	546,086,754	10.7%
	2011 →	0	2,696,627	41,295,055	15.8%	12,000	51,342,929	717,115,004	14.1%
Tourism Tax	2012 →	0	3,892,568	59,636,373	6.1%	0	35,105,744	537,773,429	10.6%
	2011 →	0	3,775,512	57,768,791	22.2%	0	34,468,532	482,187,673	9.5%
Trade Registry Fee	2012 →	120,250	0	120,250	0.0%	1,812,100	0	1,812,100	0.0%
	2011 →	145,750	0	145,750	0.1%	1,897,900	0	1,897,900	0.0%
Uninhabited Islands Administration Fee	2012 →	0	0	0	0.0%	0	0	0	0.0%
	2011 →	0	0	0	0.0%	0	0	0	0.0%
Uninhabited Islands Rent	2012 →	315,290	0	315,290	0.0%	3,054,925	0	3,054,925	0.1%
	2011 →	352,715	0	352,715	0.1%	3,107,006	0	3,107,006	0.1%
Vehicle Fee	2012 →	3,691,172	0	3,691,172	0.4%	29,916,713	0	29,916,713	0.6%
	2011 →	4,419,274	0	4,419,274	1.7%	30,583,182	0	30,583,182	0.6%
Vessel Fee	2012 →	321,308	0	321,308	0.0%	4,398,798	0	4,398,798	0.1%
	2011 →	377,782	0	377,782	0.1%	4,772,777	0	4,772,777	0.1%
Yellowfin Tuna Export Royalty	2012 →	0	4,362	66,957	0.0%	171,469	45,605	867,900	0.0%
	2011 →	2,000	4,516	71,366	0.0%	2,000	46,439	611,788	0.0%
<b>Total</b>		<b>635,679,220</b>	<b>22,183,685</b>	<b>975,852,493</b>		<b>2,342,800,016</b>	<b>178,952,296</b>	<b>5,085,828,535</b>	
		<b>34,300,143</b>	<b>14,797,254</b>	<b>260,721,106</b>		<b>514,469,790</b>	<b>166,724,227</b>	<b>2,877,961,309</b>	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.