



MONTHLY REVENUE COLLECTION

APRIL 2012

480.0 million

Total Revenue Collection (MVR)
for April 2012

19.7 million

US Dollar Revenue Collection (USD)
for April 2012

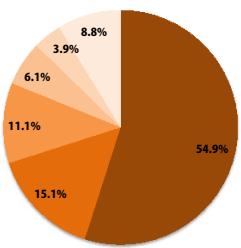
+32.4%

Total Revenue Collection
Compared to April 2011

14.5%

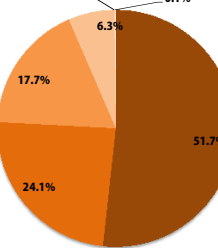
Total Revenue Collection
Compared to Forecast for April 2012

Contribution to Total Revenue



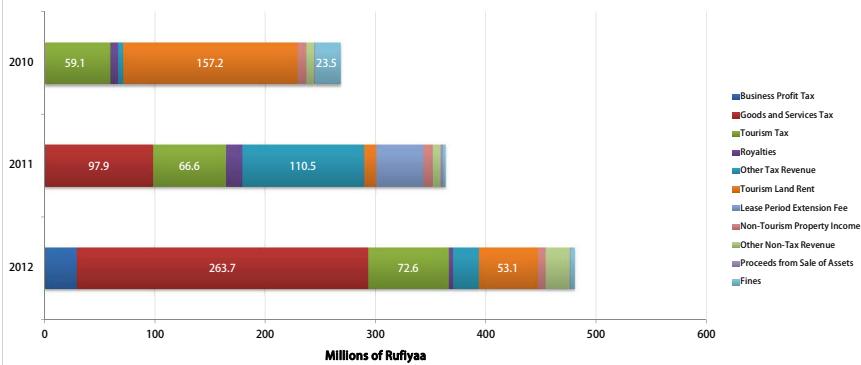
- Goods and Services Tax
- Tourism Tax
- Tourism Land Rent
- Business Profit Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Tourism Tax
- Tourism Land Rent
- Airport Service Charge
- Fines
- Others

April Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

	April				January to April			
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 → 0	1,237,894	18,952,111	3.9%	2012 → 0	7,077,783	108,508,088	4.3%
	2011 → 46,044,315	3,919,267	103,696,725	28.6%	2011 → 46,044,315	3,919,267	103,696,725	4.1%
	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Bank Profit Tax	2012 → 3,558,167	0	3,558,167	1.0%	2012 → 3,558,167	0	3,558,167	0.1%
	2011 → 29,402,060	0	29,402,060	6.1%	2011 → 453,740,552	243,944	457,487,520	18.3%
	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Business Profit Tax	2012 → 5,399,635	0	5,399,635	1.1%	2012 → 22,577,777	0	22,577,777	0.9%
	2011 → 5,394,564	0	5,394,564	1.5%	2011 → 21,646,974	0	21,646,974	0.9%
	2012 → 1,318,000	0	1,318,000	0.3%	2012 → 6,962,000	0	6,962,000	0.3%
	2011 → 556,000	0	556,000	0.2%	2011 → 6,378,000	0	6,378,000	0.3%
Company Annual Fee	2012 → 116,925	0	116,925	0.0%	2012 → 475,019	0	475,019	0.0%
	2011 → 83,620	0	83,620	0.0%	2011 → 446,349	0	446,349	0.0%
Company Registration Fee	2012 → 200	0	200	0.0%	2012 → 4,600	0	4,600	0.0%
	2011 → 1,000	0	1,000	0.0%	2011 → 2,200	0	2,200	0.0%
Co-operative Society Annual Fee	2012 → 0	0	0	0.0%	2012 → 800	0	800	0.0%
	2011 → 400	0	400	0.0%	2011 → 600	0	600	0.0%
Co-operative Society Registration Fee	2012 → 128,358	5,547	213,220	0.0%	2012 → 1,935,423	351,279	7,329,220	0.3%
	2011 → 0	154,550	2,064,475	0.6%	2011 → 0	641,467	8,272,663	0.3%
Duty Free Royalty	2012 → 3,317,149	23,867	3,682,103	0.8%	2012 → 11,324,247	671,899	21,623,417	0.9%
	2011 → 2,052,925	2,177	2,083,287	0.6%	2011 → 5,154,555	162,295	16,226,417	0.3%
Fines	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	19,060	267,597	0.1%	2011 → 0	28,563	388,761	0.0%
Fishing Royalty	2012 → 10,200	0	10,200	0.0%	2012 → 64,718	0	64,718	0.0%
	2011 → 9,400	0	9,400	0.0%	2011 → 72,600	0	72,600	0.0%
Flat Maintenance Fee	2012 → 101,625	0	101,625	0.0%	2012 → 1,288,375	0	1,288,375	0.1%
	2011 → 195,000	0	195,000	0.1%	2011 → 1,020,000	0	1,020,000	0.0%
Foreign Business Fee	2012 → 0	0	0	0.0%	2012 → 184,720	10,000	337,960	0.0%
	2011 → 0	6,448	92,823	0.0%	2011 → 0	63,128	815,493	0.0%
Foreign Investment Administration Annual Fee	2012 → 0	0	0	0.0%	2012 → 325,614	12,627	519,436	0.0%
	2011 → 0	58,059	864,817	0.2%	2011 → 17,350	292,853	3,875,800	0.2%
Foreign Investment Royalty	2012 → 3,207,388	1,505	3,230,371	0.7%	2012 → 14,578,288	11,969	14,718,158	0.6%
	2011 → 11,177,537	0	11,177,537	3.1%	2011 → 11,621,210	30,661	12,012,137	0.5%
Fuel Re-Export Royalty	2012 → 107,949,671	10,173,969	263,728,981	54.9%	2012 → 335,005,985	42,432,201	985,620,673	39.3%
	2011 → 0	6,483,220	97,858,090	27.0%	2011 → 0	20,256,767	273,470,806	10.9%
Goods and Services Tax	2012 → 535,492	0	535,492	0.1%	2012 → 2,688,761	0	2,688,761	0.1%
	2011 → 1,513,393	0	1,513,393	0.4%	2011 → 3,124,548	0	3,124,548	0.1%
Government Buildings Rent	2012 → 493,405	0	493,405	0.1%	2012 → 3,436,480	0	3,436,480	0.1%
	2011 → 419,005	0	419,005	0.1%	2011 → 3,227,420	0	3,227,420	0.1%
Import Trade Fee	2012 → 1,376,878	0	1,376,878	0.3%	2012 → 4,479,960	0	4,479,960	0.2%
	2011 → 550,195	0	550,195	0.2%	2011 → 2,331,273	0	2,331,273	0.1%
Land Sales Tax	2012 → 0	0	0	0.0%	2012 → 0	11,000,000	168,705,000	6.7%
	2011 → 0	3,000,000	42,840,000	11.8%	2011 → 0	14,500,000	189,465,000	7.6%
Lease Period Extension Fee	2012 → 623,037	0	623,037	0.1%	2012 → 2,077,533	6,200	2,172,765	0.1%
	2011 → 468,397	0	468,397	0.1%	2011 → 1,949,779	0	1,949,779	0.1%
Long-Term Agricultural Leased Islands Rent	2012 → 0	0	0	0.0%	2012 → 13,880	0	13,880	0.0%
	2011 → 0	0	0	0.0%	2011 → 49,036	0	49,036	0.0%
Partnership Annual Fee	2012 → 2,000	0	2,000	0.0%	2012 → 4,027	0	4,027	0.0%
	2011 → 0	0	0	0.0%	2011 → 6,000	0	6,000	0.0%
Partnership Registration Fee	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Re-Export Royalty	2012 → 6,000	0	6,000	0.0%	2012 → 36,000	0	36,000	0.0%
	2011 → 6,000	0	6,000	0.0%	2011 → 36,000	0	36,000	0.0%
Rent from Floating Jetty	2012 → 405,783	0	405,783	0.1%	2012 → 2,941,765	0	2,941,765	0.1%
	2011 → 754,348	0	754,348	0.2%	2011 → 2,466,995	0	2,466,995	0.1%
Rent from Land for Industry	2012 → 15,693,750	0	15,693,750	3.3%	2012 → 60,811,400	0	60,811,400	2.4%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Resident Permit	2012 → 92,200	0	92,200	0.0%	2012 → 653,800	0	653,800	0.0%
	2011 → 88,400	0	88,400	0.0%	2011 → 637,600	0	637,600	0.0%
Restaurant, Café, Canteen Fee	2012 → 3,514,745	0	3,514,745	0.7%	2012 → 15,269,100	0	15,269,100	0.6%
	2011 → 2,648,052	0	2,648,052	0.7%	2011 → 10,042,890	0	10,042,890	0.4%
Revenue Stamp	2012 → 87,425	0	87,425	0.0%	2012 → 552,577	0	552,577	0.0%
	2011 → 75,729	0	75,729	0.0%	2011 → 375,226	0	375,226	0.0%
Sale of Government Buildings	2012 → 563,005	0	563,005	0.1%	2012 → 3,382,483	0	3,382,483	0.1%
	2011 → 2,573,767	0	2,573,767	0.7%	2011 → 28,679,724	0	28,679,724	1.1%
Sale of Government Land	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 6,831	0	6,831	0.0%
Sale of Items at Auction	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 199,868	2,548,315	2,548,315	0.1%
Skipjack Industry Royalty	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Tourism Land Rent	2012 → 3,471,838	53,064,067	56,535,905	11.1%	2012 → 12,000	18,738,278	287,203,488	11.5%
	2011 → 787,305	10,442,674	11,230,000	2.9%	2011 → 12,000	27,258,781	347,965,991	13.9%
Tourism Tax	2012 → 4,739,319	72,613,200	77,352,519	15.1%	2012 → 0	19,843,641	303,991,591	12.1%
	2011 → 4,947,200	66,534,979	71,482,179	18.4%	2011 → 0	19,149,986	247,680,500	9.9%
Tourism Land Rent	2012 → 230,050	0	230,050	0.0%	2012 → 1,076,900	0	1,076,900	0.0%
	2011 → 244,050	0	244,050	0.1%	2011 → 1,138,400	0	1,138,400	0.0%
Trade Registry Fee	2012 → 0	0	0	0.0%	2012 → 0	0	0	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	0	0	0.0%
Uninhabited Islands Administration Fee	2012 → 264,214	0	264,214	0.1%	2012 → 1,774,063	0	1,774,063	0.1%
	2011 → 386,512	0	386,512	0.1%	2011 → 1,674,356	0	1,674,356	0.1%
Uninhabited Islands Rent	2012 → 3,520,738	0	3,520,738	0.7%	2012 → 15,388,247	0	15,388,247	0.6%
	2011 → 4,147,731	0	4,147,731	1.1%	2011 → 16,292,846	0	16,292,846	0.7%
Vehicle Fee	2012 → 562,373	0	562,373	0.1%	2012 → 2,651,918	0	2,651,918	0.1%
	2011 → 749,855	0	749,855	0.2%	2011 → 2,811,747	0	2,811,747	0.1%
Vessel Fee	2012 → 13,121	10,572	174,869	0.0%	2012 → 171,469	32,519	669,429	0.0%
	2011 → 0	0	0	0.0%	2011 → 0	39,013	505,966	0.0%
Yellowfin Tuna Export Royalty								
Total	178,935,429	19,664,510	479,978,665		965,890,481	100,432,339	2,505,464,812	
	83,700,562	19,379,935	362,444,929		170,824,990	86,549,326	1,305,979,095	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.