



# MONTHLY REVENUE COLLECTION

## August 2017

**1.0** billion

**39.7** million

**-0.4%**

**-2.5%**

Total Revenue Collection (MVR) for August 2017, inclusive of USD Collection

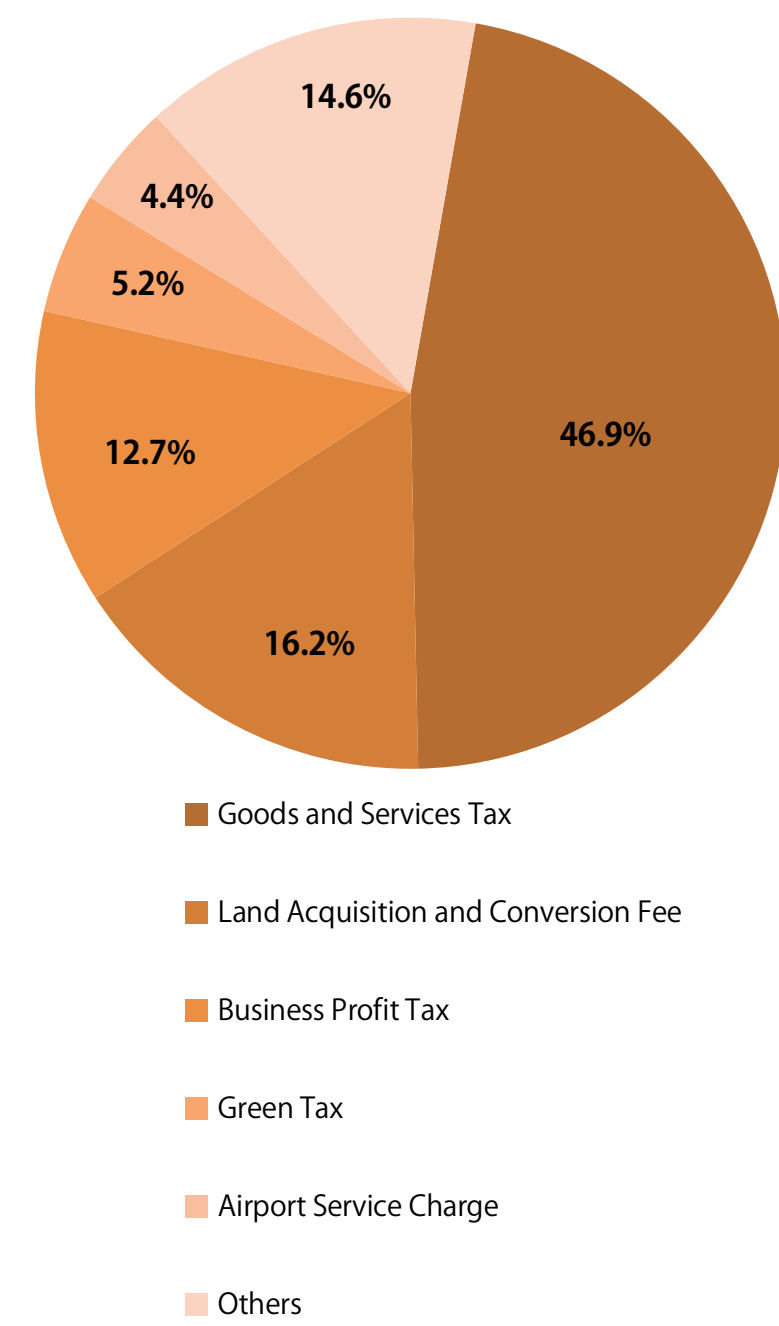
US Dollar Revenue Collection (USD) for August 2017

Total Revenue Collection Compared to August 2016

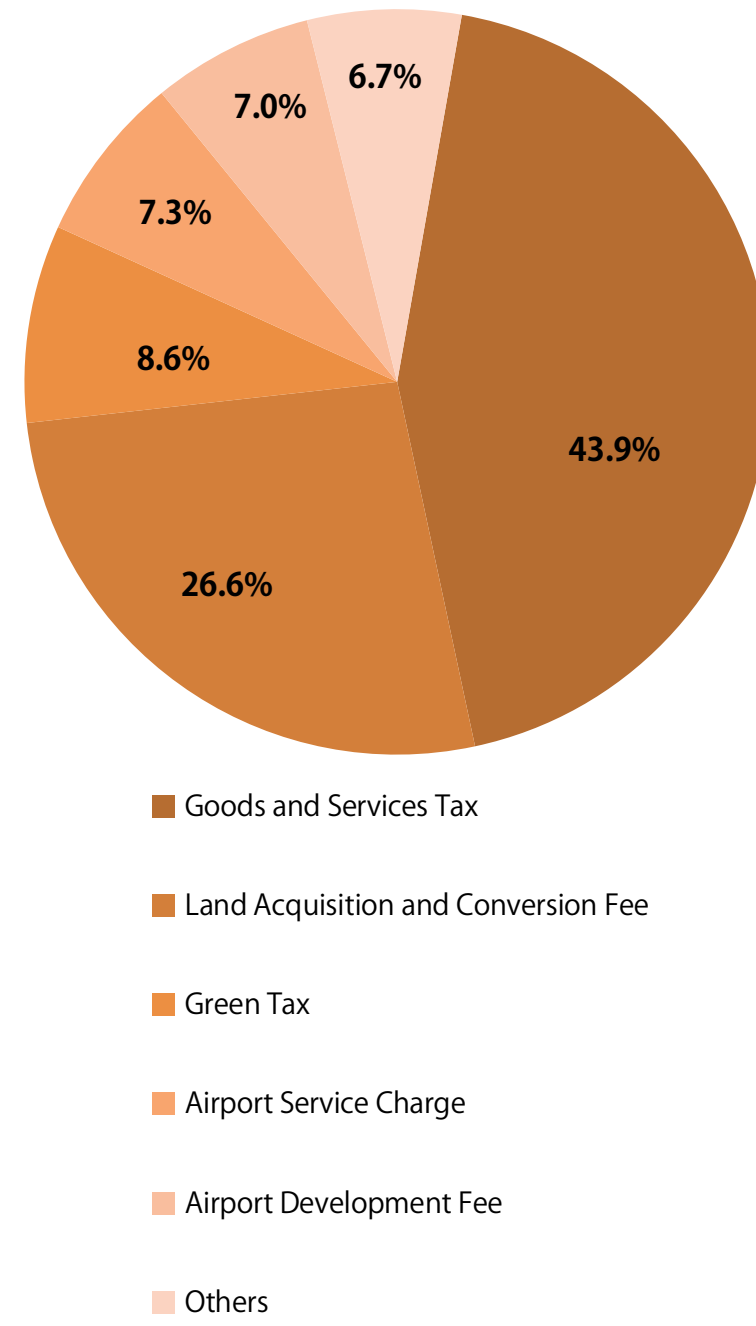
Total Revenue Collection Compared to Forecast for August 2017

Comparisons for August 2017 has slightly declined as collection of August 2016 includes extended July 2016 payment deadlines.

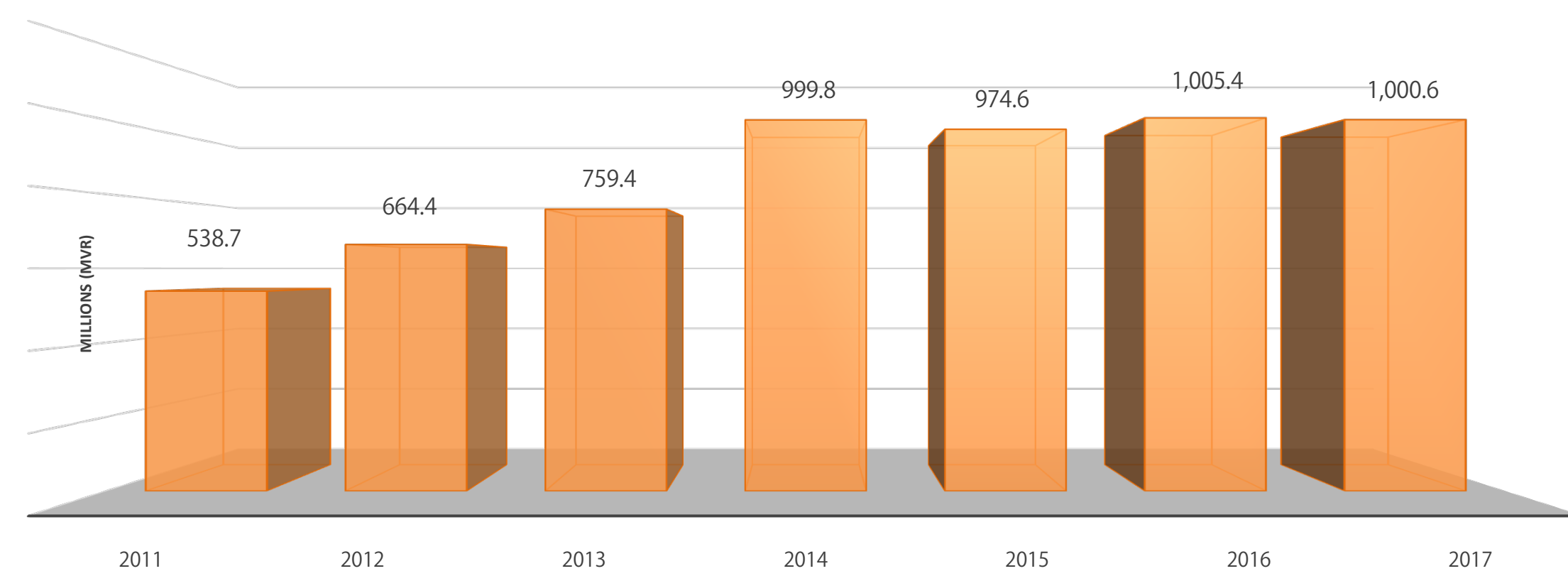
### Contribution to Total Revenue



### Contribution to US\$ Revenue



### Collection of August 2011 - 2017



Business Permits: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee

Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

Others: International Airport Fees, Reimbursement from previous year budget

		August 2017				January - August			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Tax Revenues</b>	2017 -->	326,054,823	25,206,350	712,647,925	71.2%	4,537,933,140	279,776,918	8,831,074,102	81.1%
	2016 -->	422,278,634	28,384,557	857,293,070	85.3%	3,839,605,098	267,343,220	7,933,285,939	77.1%
<b>Airport Service Charge</b>	2017 -->	0	2,892,185	44,399,286	4.6%	0	32,322,672	495,720,370	4.6%
	2016 -->	0	3,025,410	46,470,274	4.6%	0	23,407,373	358,272,431	3.5%
<b>Bank Profit Tax</b>	2017 -->	0	0	0	0.0%	649,798,954	0	649,798,954	6.0%
	2016 -->	0	0	0	0.0%	491,658,533	0	491,658,533	4.8%
<b>Business Profit Tax</b>	2017 -->	103,838,647	1,507,540	126,931,515	12.7%	1,864,685,235	33,680,209	2,381,234,479	21.9%
	2016 -->	169,167,227	1,654,234	194,538,066	19.3%	1,814,372,198	38,801,853	2,408,982,517	23.4%
<b>BPT</b>	2017 -->	70,866,863	1,507,540	93,959,731	9.4%	1,471,227,863	33,680,209	1,987,777,107	18.3%
	2016 -->	145,158,081	1,654,234	170,528,920	17.0%	1,525,316,750	38,801,853	2,119,927,069	20.6%
<b>Withholding Tax</b>	2017 -->	32,971,784	0	32,971,784	3.3%	393,457,372	0	393,457,372	3.6%
	2016 -->	24,009,146	0	24,009,146	2.4%	289,055,448	0	289,055,448	2.8%
<b>Green Tax</b>	2017 -->	6,199	3,402,548	52,231,452	5.2%	10,436	30,079,303	461,492,376	4.2%
	2016 -->	0	3,533,419	54,134,294	5.4%	0	27,093,404	414,903,495	4.0%
<b>Goods and Services Tax</b>	2017 -->	202,555,210	17,399,931	469,430,906	46.9%	1,834,601,749	183,688,559	4,653,960,032	42.7%
	2016 -->	247,763,670	20,171,407	556,801,353	55.4%	1,506,780,679	178,030,607	4,232,522,308	41.1%
<b>Goods and Services Tax (General)</b>	2017 -->	202,354,534	0	202,354,534	20.2%	1,834,152,238	0	1,834,152,238	16.8%
	2016 -->	247,718,670	0	247,718,670	24.6%	1,506,158,834	0	1,506,158,834	14.6%
<b>Goods and Services Tax (Tourism Sector)</b>	2017 -->	200,676	17,399,931	267,076,371	26.7%	449,511	183,688,559	2,819,807,794	25.9%
	2016 -->	45,000	20,171,407	309,082,683	30.7%	621,845	178,030,607	2,726,363,475	26.5%
<b>Land Sales Tax</b>	2017 -->	5,952,809	0	5,952,809	0.6%	78,147,470	0	78,147,470	0.7%
	2016 -->	1,848,762	0	1,848,762	0.2%	14,778,472	0	14,778,472	0.1%
<b>Remittance Tax</b>	2017 -->	9,161,120	4,146	9,161,120	0.9%	80,729,098	6,175	80,760,223	0.7%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Revenue Stamp</b>	2017 -->	4,540,838	0	4,540,838	0.5%	29,960,199	0	29,960,199	0.3%
	2016 -->	3,498,975	0	3,498,975	0.3%	26,793,689	0	26,793,689	0.3%
<b>Fees and Charges</b>	2017 -->	66,540,739	14,455,240	288,343,298	28.8%	517,499,910	100,408,763	2,057,100,201	18.9%
	2016 -->	65,634,307	5,382,871	148,094,346	14.7%	478,132,815	121,665,512	2,339,685,674	22.7%
<b>Airport Development Fee</b>	2017 -->	0	2,774,940	42,599,620	4.3%	0	7,808,835	119,781,997	1.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Construction Period Extension Fee</b>	2017 -->	0	510,000	7,828,050	0.8%	0	2,940,000	45,093,750	0.4%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Corporate Social Responsibility Fee</b>	2017 -->	0	0	0	0.0%	0	850,000	12,971,000	0.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Business Permits</b>	2017 -->	1,254,045	20,445	1,567,696	0.2%	26,142,940	228,880	29,651,107	0.3%
	2016 -->	1,617,105	8,000	1,739,545	0.2%	21,842,205	64,600	22,831,235	0.2%
<b>Import Trade Fee</b>	2017 -->	254,325	0	254,325	0.0%	5,146,771	0	5,146,771	0.0%
	2016 -->	440,675	0	440,675	0.0%	4,302,275	0	4,302,275	0.0%
<b>Company Annual Fee</b>	2017 -->	372,000	0	372,000	0.0%	14,206,816	0	14,206,816	0.1%
	2016 -->	374,000	0	374,000	0.0%	12,183,000	0	12,183,000	0.1%
<b>Company Registration Fee</b>	2017 -->	170,330	0	170,330	0.0%	2,222,794	0	2,222,794	0.0%
	2016 -->	170,242	0	170,242	0.0%	2,217,788	0	2,217,788	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2017 -->	66,600	0	66,600	0.0%	988,900	0	988,900	0.0%
	2016 -->	95,905	0	95,905	0.0%	753,340	0	753,340	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2017 -->	185,040	12,000	369,200	0.0%	524,280	66,000	1,536,260	0.0%
	2016 -->	92,520	8,000	214,960	0.0%	607,548	64,600	1,596,578	0.0%
<b>Tourism Registration and License Fee</b>	2017 -->	98,400	8,445	227,891	0.0%	1,306,600	162,880	3,802,787	0.0%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Other Business Permits</b>	2017 -->	107,350	0	107,350	0.0%	1,746,779	0	1,746,779	0.0%
	2016 -->	443,763	0	539,668	0.1%	1,778,254	0	1,778,254	0.0%
<b>Fines</b>	2017 -->	10,156,386	231,442	13,716,618	1.4%	85,437,301	2,820,348	128,854,533	1.2%
	2016 -->	10,718,435	914,658	24,739,381	2.5%	74,763,478	5,975,999	166,161,710	1.6%
<b>Land Acquisition and Conversion Fee</b>	2017 -->	0	10,545,617	161,780,167	16.2%	282,824	34,156,969	523,416,273	4.8%
	2016 -->	608,166	3,766,600	58,304,715	5.8%	10,190,326	47,340,275	733,384,591	7.1%
<b>Lease Period Extension Fee</b>	2017 -->	0	0	0	0.0%	0	312,500	4,787,500	0.0%
	2016 -->	0	0	0	0.0%	0	25,628,155	392,552,505	3.8%
<b>Non-Tourism Property Income</b>	2017 -->	10,263,236	0	10,263,236	1.0%	93,504,333	44,360	94,184,324	0.9%
	2016 -->	10,416,692	0	10,416,692	1.0%	82,397,376	30,953	82,870,394	0.8%
<b>Commercial Land Rent</b>	2017 -->	8,957,604	0	8,957,604	0.9%	73,056,749	0	73,056,749	0.7%
	2016 -->	8,654,564	0	8,654,564	0.9%	64,184,929	0	64,184,929	0.6%
<b>Government Buildings Rent</b>	2017 -->	264,120	0	264,120	0.0%	2,307,960	0	2,307,960	0.0%
	2016 -->	346,812	0	346,812	0.0%	2,865,202	0	2,865,202	0.0%
<b>Industrial Land Rent</b>	2017 -->	589,133	0	589,133	0.1%	5,618,538	0	5,618,538	0.1%
	2016 -->	226,276	0	226,276	0.0%	2,170,288	0	2,170,288	0.0%
<b>Long-term Agricultural Leased Islands Rent</b>	2017 -->	435,578	0	435,578	0.0%	8,673,081	44,360	9,353,071	0.1%
	2016 -->	1,137,061	0	1,137,061	0.1%	10,942,685	30,953	11,415,703	0.1%
<b>Uninhabited Islands Rent</b>	2017 -->	10,802	0	10,802	0.0%	3,788,006	0	3,788,006	0.0%
	2016 -->	45,979	0	45,979	0.0%	2,174,272	0	2,174,272	0.0%
<b>Other Non-Tourism Property Income</b>	2017 -->	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
	2016 -->	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
<b>Proceeds from Sale of Assets</b>	2017 -->	2,546,010	0	2,546,010	0.3%	16,513,083	0	16,513,083	0.2%
	2016 -->	483,730	0	483,730	0.0%	5,920,215	0	5,920,215	0.1%
<b>Sale of Government Land</b>	2017 -->	2,507,694	0	2,507,694	0.3%	16,015,074	0	16,015,074	0.1%
	2016 -->	441,794	0	441,794	0.0%	5,437,016	0	5,437,016	0.1%
<b>Other Proceeds from Sale of Assets</b>	2017 -->	38,316	0	38,316	0.0%	498,009	0	498,009	0.0%
	2016 -->	41,936	0	41,936	0.0%	483,198	0	483,198	0.0%
<b>Resident Permit</b>	2017 -->	24,828,250	0	24,828,250	2.5%	171,707,730	0	171,707,730	1.6%
	2016 -->	26,296,850	0	26,296,850	2.6%	170,884,440	0	170,884,440	1.7%
<b>Royalties</b>	2017 -->	6,119,217	744	6,130,624	0.6%	47,683,315	5,035	47,760,523	0.4%
	2016 -->	5,965,415	561	5,974,003	0.6%	48,601,765	8,393	48,730,363	0.5%
<b>Duty Free Royalty</b>	2017 -->	6,119,217	0	6,119,217	0.6%	47,017,392	0	47,017,392	0.4%
	2016 -->	5,923,112	0	5,923,112	0.6%	47,729,925	0	47,729,925	0.5%
<b>Fuel Re-export Royalty</b>	2017 -->	0	744						