



MONTHLY REVENUE COLLECTION

DECEMBER 2013

759.4 million

37.0 million

+14.3%

0.6%

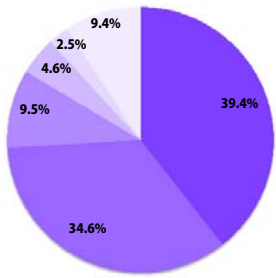
Total Revenue Collection (MVR) for December 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for December 2013

Total Revenue Collection Compared to December 2012

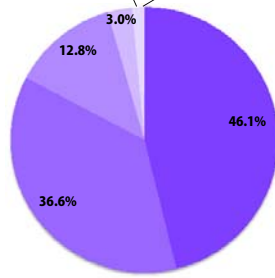
Total Revenue Collection Compared to Forecast for December 2013

Contribution to Total Revenue



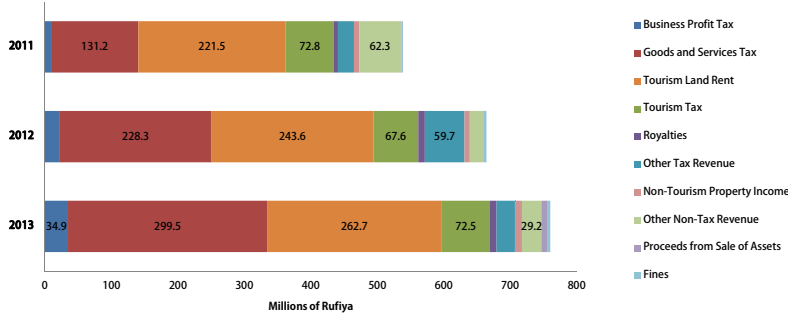
- Goods and Services Tax
- Tourism Land Rent
- Tourism Tax
- Business Profit Tax
- Resident Permit
- Others

Contribution to Total Revenue



- Goods and Services Tax
- Tourism Land Rent
- Tourism Tax
- Business Profit Tax
- Resident Permit
- Others

December Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

  2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit
 Date of Publication: Sunday, 12 January 2014
 Revised Publication: Tuesday, 9 September 2014

| | | December | | | | January-December | | | |
|--|---------|-------------|------------|-------------|------------------|------------------|-------------|---------------|------------------|
| | | MVR | USD | Total (MVR) | Share of Revenue | MVR | USD | Total (MVR) | Share of Revenue |
| Airport Service Charge | 2013 -> | 0 | 1,096,986 | 16,783,931 | 2.2% | 15,360,000 | 21,844,562 | 350,246,280 | 3.9% |
| | 2012 -> | 0 | 0 | 0 | 0.0% | 0 | 19,575,669 | 299,914,418 | 4.2% |
| Bank Profit Tax | 2013 -> | 5,625,390 | 0 | 5,625,390 | 0.7% | 355,036,694 | 0 | 355,036,694 | 4.0% |
| | 2012 -> | 55,663,219 | 0 | 55,663,219 | 8.4% | 313,152,517 | 0 | 313,152,517 | 4.4% |
| Business Permits | 2013 -> | 3,563,802 | 2,000 | 3,594,542 | 0.5% | 27,312,074 | 26,000 | 27,710,614 | 0.3% |
| | 2012 -> | 3,588,488 | 2,000 | 3,619,128 | 0.5% | 28,230,606 | 24,000 | 28,598,366 | 0.4% |
| Import Trade Fee | 2013 -> | 1,235,600 | 0 | 1,235,600 | 0.2% | 7,870,030 | 0 | 7,870,030 | 0.1% |
| | 2012 -> | 1,065,605 | 0 | 1,065,605 | 0.2% | 7,606,520 | 0 | 7,606,520 | 0.1% |
| Company Annual Fee | 2013 -> | 1,120,000 | 0 | 1,120,000 | 0.1% | 10,077,300 | 0 | 10,077,300 | 0.1% |
| | 2012 -> | 962,900 | 0 | 962,900 | 0.1% | 10,083,100 | 0 | 10,083,100 | 0.1% |
| Trade Registry Fee | 2013 -> | 345,550 | 0 | 345,550 | 0.0% | 3,091,300 | 0 | 3,091,300 | 0.0% |
| | 2012 -> | 266,850 | 0 | 266,850 | 0.0% | 2,640,850 | 0 | 2,640,850 | 0.0% |
| Foreign Business Fee | 2013 -> | 150,000 | 0 | 150,000 | 0.0% | 1,820,000 | 0 | 1,820,000 | 0.0% |
| | 2012 -> | 80,000 | 0 | 80,000 | 0.0% | 2,685,000 | 0 | 2,685,000 | 0.0% |
| Company Registration Fee | 2013 -> | 255,852 | 0 | 255,852 | 0.0% | 2,213,224 | 0 | 2,213,224 | 0.0% |
| | 2012 -> | 899,233 | 0 | 899,233 | 0.1% | 2,774,867 | 0 | 2,774,867 | 0.0% |
| Restaurant, Caf , Canteen Fee | 2013 -> | 361,200 | 0 | 361,200 | 0.0% | 1,569,400 | 0 | 1,569,400 | 0.0% |
| | 2012 -> | 355,800 | 0 | 355,800 | 0.1% | 1,564,800 | 0 | 1,564,800 | 0.0% |
| Other Business Permits | 2013 -> | 95,600 | 2,000 | 126,340 | 0.0% | 670,820 | 26,000 | 1,069,360 | 0.0% |
| | 2012 -> | 48,100 | 2,000 | 78,740 | 0.0% | 875,469 | 24,000 | 1,243,229 | 0.0% |
| Business Profit Tax | 2013 -> | 34,872,476 | 0 | 34,872,476 | 4.6% | 1,530,786,718 | 22,888,993 | 1,881,814,670 | 20.9% |
| | 2012 -> | 21,643,417 | 47,576 | 22,369,316 | 2.9% | 1,218,346,546 | 11,908,866 | 1,401,117,905 | 19.6% |
| BPT | 2013 -> | 9,005,530 | 0 | 9,005,530 | 1.4% | 1,241,500,080 | 22,510,059 | 1,586,737,999 | 17.7% |
| | 2012 -> | 5,677,313 | 47,576 | 6,403,212 | 0.8% | 976,285,627 | 11,784,610 | 1,157,154,618 | 16.2% |
| Withholding Tax | 2013 -> | 25,866,946 | 0 | 25,866,946 | 3.9% | 289,286,639 | 378,934 | 295,076,671 | 3.3% |
| | 2012 -> | 15,966,104 | 0 | 15,966,104 | 2.1% | 242,060,918 | 124,256 | 243,963,287 | 3.4% |
| Fines | 2013 -> | 3,171,152 | 44,723 | 3,857,578 | 0.6% | 42,139,934 | 827,669 | 54,796,856 | 0.6% |
| | 2012 -> | 3,165,974 | 113,414 | 4,905,103 | 0.6% | 35,749,233 | 1,030,544 | 51,539,664 | 0.7% |
| Goods and Services Tax | 2013 -> | 91,709,119 | 13,546,817 | 299,464,012 | 45.1% | 1,203,486,652 | 159,893,127 | 3,654,632,713 | 40.7% |
| | 2012 -> | 83,550,817 | 9,439,698 | 228,251,288 | 30.1% | 1,005,650,731 | 102,165,173 | 2,572,005,117 | 36.0% |
| Goods and Services Tax (General) | 2013 -> | 91,709,119 | 0 | 91,709,119 | 13.8% | 1,203,486,652 | 0 | 1,203,486,652 | 13.4% |
| | 2012 -> | 83,550,817 | 0 | 83,550,817 | 11.0% | 1,005,650,731 | 0 | 1,005,650,731 | 14.1% |
| Goods and Services Tax (Tourism Sector) | 2013 -> | 0 | 13,546,817 | 207,754,893 | 31.3% | 0 | 159,893,127 | 2,451,146,060 | 27.3% |
| | 2012 -> | 0 | 9,439,698 | 144,700,471 | 19.1% | 0 | 102,165,173 | 1,566,354,387 | 21.9% |
| Land Sales Tax | 2013 -> | 2,283,876 | 0 | 2,283,876 | 0.3% | 20,650,874 | 0 | 20,650,874 | 0.2% |
| | 2012 -> | 711,867 | 0 | 711,867 | 0.1% | 16,626,055 | 0 | 16,626,055 | 0.2% |
| Lease Period Extension Fee | 2013 -> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 2012 -> | 0 | 0 | 0 | 0.0% | 0 | 11,000,000 | 168,705,000 | 2.4% |
| Non-Tourism Property Income | 2013 -> | 9,690,677 | 0 | 9,690,677 | 1.5% | 94,863,527 | 21,014 | 95,183,780 | 1.1% |
| | 2012 -> | 8,020,453 | 0 | 8,020,453 | 1.1% | 89,496,095 | 6,200 | 89,591,327 | 1.3% |
| Commercial Land Rent | 2013 -> | 6,180,111 | 0 | 6,180,111 | 0.8% | 68,042,408 | 0 | 68,042,408 | 0.8% |
| | 2012 -> | 5,258,053 | 0 | 5,258,053 | 0.8% | 64,518,018 | 0 | 64,518,018 | 0.9% |
| Government Buildings Rent | 2013 -> | 637,506 | 0 | 637,506 | 0.1% | 6,006,804 | 0 | 6,006,804 | 0.1% |
| | 2012 -> | 475,411 | 0 | 475,411 | 0.1% | 6,572,306 | 0 | 6,572,306 | 0.1% |
| Industrial Land Rent | 2013 -> | 568,989 | 0 | 568,989 | 0.1% | 3,859,127 | 0 | 3,859,127 | 0.0% |
| | 2012 -> | 630,715 | 0 | 630,715 | 0.1% | 6,292,506 | 0 | 6,292,506 | 0.1% |
| Long-term Agricultural Leased Islands Rent | 2013 -> | 1,711,112 | 0 | 1,711,112 | 0.2% | 13,684,040 | 21,014 | 14,004,293 | 0.2% |
| | 2012 -> | 1,079,875 | 0 | 1,079,875 | 0.2% | 7,413,690 | 6,200 | 7,508,922 | 0.1% |
| Uninhabited Islands Rent | 2013 -> | 586,959 | 0 | 586,959 | 0.1% | 3,173,349 | 0 | 3,173,349 | 0.0% |
| | 2012 -> | 596,601 | 0 | 596,601 | 0.1% | 4,374,178 | 0 | 4,374,178 | 0.1% |
| Other Non-Tourism Property Income | 2013 -> | 6,000 | 0 | 6,000 | 0.0% | 97,800 | 0 | 97,800 | 0.0% |
| | 2012 -> | 19,800 | 0 | 19,800 | 0.0% | 135,400 | 0 | 135,400 | 0.0% |
| Proceeds from Sale of Assets | 2013 -> | 1,893,453 | 497,843 | 9,532,532 | 1.3% | 6,656,705 | 15,563,698 | 245,418,996 | 2.7% |
| | 2012 -> | 493,582 | 0 | 493,582 | 0.1% | 9,120,772 | 550,000 | 17,563,272 | 0.2% |
| Sale of Government Land | 2013 -> | 1,840,684 | 497,843 | 9,479,763 | 1.2% | 5,758,356 | 15,563,698 | 244,520,646 | 2.7% |
| | 2012 -> | 347,225 | 0 | 347,225 | 0.1% | 7,798,557 | 550,000 | 16,241,057 | 0.2% |
| Other Proceeds from Sale of Assets | 2013 -> | 52,769 | 0 | 52,769 | 0.0% | 898,350 | 0 | 898,350 | 0.0% |
| | 2012 -> | 146,357 | 0 | 146,357 | 0.0% | 1,322,215 | 0 | 1,322,215 | 0.0% |
| Residential Permit | 2013 -> | 18,776,300 | 0 | 18,776,300 | 2.5% | 177,775,270 | 0 | 177,775,270 | 2.0% |
| | 2012 -> | 11,947,280 | 0 | 11,947,280 | 1.6% | 171,860,080 | 0 | 171,860,080 | 2.4% |
| Revenue Stamp | 2013 -> | 2,968,228 | 0 | 2,968,228 | 0.4% | 32,890,380 | 0 | 32,890,380 | 0.4% |
| | 2012 -> | 3,364,736 | 0 | 3,364,736 | 0.4% | 39,918,624 | 0 | 39,918,624 | 0.6% |
| Royalties | 2013 -> | 9,715,244 | 8,674 | 9,848,210 | 1.5% | 99,853,612 | 105,659 | 101,471,707 | 1.1% |
| | 2012 -> | 4,508,171 | 342,567 | 9,735,574 | 1.3% | 39,018,189 | 2,446,801 | 76,481,814 | 1.1% |
| Duty Free Royalty | 2013 -> | 6,908,427 | 7,332 | 7,020,832 | 1.1% | 64,625,076 | 81,385 | 65,871,274 | 0.7% |
| | 2012 -> | 145,847 | 337,206 | 5,291,093 | 0.7% | 2,795,673 | 2,320,542 | 38,326,919 | 0.5% |
| Fuel Re-export Royalty | 2013 -> | 2,806,817 | 1,341 | 2,827,378 | 0.4% | 35,228,536 | 24,275 | 35,600,432 | 0.4% |
| | 2012 -> | 2,481,492 | 0 | 2,481,492 | 0.3% | 32,861,075 | 15,229 | 33,094,297 | 0.5% |
| Other Royalties | 2013 -> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 2012 -> | 1,880,832 | 5,361 | 1,962,989 | 0.3% | 3,361,442 | 111,029 | 5,060,598 | 0.1% |
| Tourism Land Rent | 2013 -> | 724,740 | 17,077,021 | 262,730,591 | 39.5% | 2,969,653 | 69,527,537 | 1,068,823,153 | 11.9% |
| | 2012 -> | 0 | 15,888,437 | 243,630,666 | 32.1% | 12,000 | 68,482,729 | 1,049,841,778 | 14.7% |
| Tourism Tax | 2013 -> | 0 | 4,739,048 | 72,498,184 | 10.9% | 0 | 56,192,403 | 860,140,725 | 9.6% |
| | 2012 -> | 0 | 4,414,862 | 67,555,858 | 8.9% | 0 | 52,439,239 | 802,890,158 | 11.2% |
| Vehicle Fee | 2013 -> | 6,179,618 | 0 | 6,179,618 | 0.9% | 49,700,980 | 0 | 49,700,980 | 0.6% |
| | 2012 -> | 3,487,990 | 0 | 3,487,990 | 0.5% | 45,913,900 | 0 | 45,913,900 | 0.6% |
| Vessel Fee | 2013 -> | 657,960 | 0 | 657,960 | 0.1% | 6,238,701 | 0 | 6,238,701 | 0.1% |
| | 2012 -> | 624,308 | 0 | 624,308 | 0.1% | 6,443,985 | 0 | 6,443,985 | 0.1% |
| Others | 2013 -> | 0 | 0 | 0 | 0.0% | 30,535 | 0 | 30,535 | 0.0% |
| | 2012 -> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| TOTAL | 2013 -> | 191,832,035 | 37,013,112 | 759,364,105 | | 3,665,752,30 | | | |