



# MONTHLY REVENUE COLLECTION

## January 2019

**2.1** billion

**67.8** million

**-2.9%**

**+2.2%**

Total Revenue Collection (MVR) for January 2019, inclusive of USD Collection

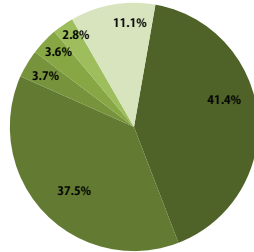
US Dollar Revenue Collection (USD) for January 2019

Total Revenue Collection Compared to January 2018

Total Revenue Collection Compared to Forecast for January 2019

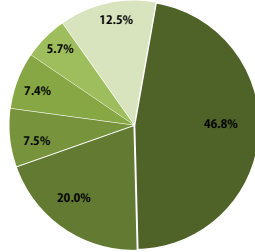
In contrast to January 2019, decrement in revenue observed in January 2019 was due to the collection of arrears for TGST, Green Tax and Tourism Land Rent in January 2018. However, compared to the projection, due to the receipt of Lease Period Extension Fee and increment in tourist arrivals by 5.4% compared to December 2017, led to a higher collection of TGST in January 2019.

Contribution to Total Revenue



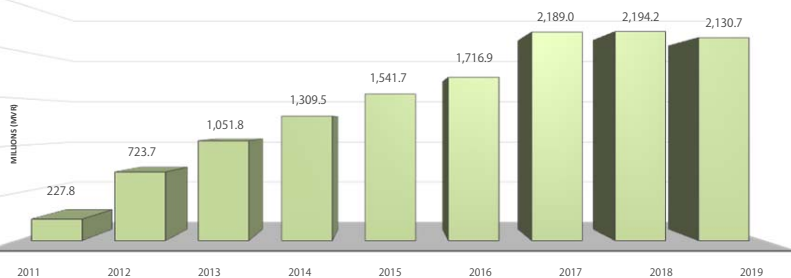
- BPT
- GST
- Green Tax
- Lease Period Extension Fee
- Airport Development Fee
- Others

Contribution to US\$ Revenue



- TGST
- BPT
- Green Tax
- Lease Period Extension Fee
- Airport Development Fee
- Others

Collection of January 2011 - 2019



**Business Permits:** Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee, Sale of pass

**Royalties:** Duty Free Royalty, Fuel Re-Export Royalty

**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

**Others:** Reimbursement from previous year budget, Sadaqah

	January 2019			
	MVR	USD	Total (MVR)	Share of Revenue
<b>Tax Revenues</b>	<b>1,000,592,702</b>	<b>54,293,904</b>	<b>1,833,115,076</b>	<b>86.0%</b>
2019 →	975,100,944	58,625,287	1,874,919,144	85.4%
2018 →	0	3,593,563	55,145,483	2.5%
Airport Service Charge	0	3,864,631	59,222,761	2.8%
2018 →	0	3,593,563	55,145,483	2.5%
Bank Profit Tax	0	7,765	7,765	0.0%
2018 →	1,057,465	0	1,057,465	0.0%
Business Profit Tax	673,442,179	13,584,935	881,564,693	41.4%
2018 →	648,834,032	14,536,781	871,998,184	39.7%
BPT	586,543,910	13,584,935	794,666,424	37.3%
2018 →	566,747,889	14,536,781	789,912,041	36.0%
Withholding Tax	86,898,269	0	86,898,269	4.1%
2018 →	82,086,143	0	82,086,143	3.7%
Green Tax	0	5,101,084	78,255,153	3.7%
2018 →	2,714	6,683,269	102,516,263	4.7%
Goods and Services Tax	312,319,196	31,743,255	799,241,142	37.5%
2018 →	306,882,645	33,811,674	825,874,588	37.6%
Goods and Services Tax (General)	312,319,196	0	312,319,196	14.7%
2018 →	306,870,093	0	306,870,093	14.0%
Goods and Services Tax (Tourism Sector)	0	31,743,255	486,921,946	22.9%
2018 →	12,552	33,811,674	519,004,696	23.7%
Land Sales Tax	1,883,980	0	1,883,980	0.1%
2018 →	5,403,697	0	5,403,697	0.2%
Remittance Tax	9,097,978	0	9,097,978	0.4%
2018 →	9,062,521	0	9,062,521	0.4%
Revenue Stamp	3,841,604	0	3,841,604	0.2%
2018 →	3,857,871	0	3,857,871	0.2%
<b>Non-Tax Revenues</b>	<b>90,239,505</b>	<b>13,510,995</b>	<b>297,545,845</b>	<b>14.0%</b>
2018 →	87,758,498	15,073,386	319,316,644	14.6%
Airport Development Fee	0	3,869,954	59,623,907	2.8%
2018 →	0	3,571,114	55,066,578	2.5%
Construction Period Extension Fee	0	755,000	11,577,400	0.5%
2018 →	0	150,000	2,299,500	0.1%
Corporate Social Responsibility Fee	0	0	0	0.0%
2018 →	0	0	0	0.0%
Business Permits	6,060,776	74,970	7,209,980	0.3%
2018 →	5,442,670	54,065	6,271,929	0.3%
Import Trade Fee	2,171,400	0	2,171,400	0.1%
2018 →	2,021,380	0	2,021,380	0.1%
Company Annual Fee	2,219,940	0	2,219,940	0.1%
2018 →	2,280,425	0	2,280,425	0.1%
Company Registration Fee	591,010	0	591,010	0.0%
2018 →	127,186	0	127,186	0.0%
Restaurant, Café, Canteen Fee	332,800	0	332,800	0.0%
2018 →	296,030	0	296,030	0.0%
Foreign Investment Administration Annual Fee	61,680	10,000	214,880	0.0%
2018 →	30,840	12,000	215,000	0.0%
Tourism Registration and License Fee	80,700	64,970	1,076,704	0.1%
2018 →	71,600	42,065	716,699	0.0%
Other Business Permits	603,246	0	603,246	0.0%
2018 →	615,209	0	911,239	0.0%
Fines	9,701,416	784,036	21,699,114	1.0%
2018 →	11,437,886	1,612,321	36,143,615	1.6%
Land Acquisition and Conversion Fee	0	61,298	939,692	0.0%
2018 →	1,372,399	4,439,142	69,513,570	3.2%
Lease Period Extension Fee	0	5,000,000	76,500,000	3.6%
2018 →	0	0	0	0.0%
Non-Tourism Property Income	14,924,723	22,850	15,275,471	0.7%
2018 →	15,327,666	0	15,327,666	0.7%
Commercial Land Rent	7,351,525	0	7,351,525	0.3%
2018 →	8,828,245	0	8,828,245	0.4%
Government Buildings Rent	461,120	0	461,120	0.0%
2018 →	342,620	0	342,620	0.0%
Industrial Land Rent	950,368	0	950,368	0.0%
2018 →	907,844	0	907,844	0.0%
Long-term Agricultural Leased Islands Rent	2,245,276	22,850	2,596,023	0.1%
2018 →	2,373,526	0	2,373,526	0.1%
Uninhabited Islands Rent	3,910,435	0	3,910,435	0.2%
2018 →	2,869,431	0	2,869,431	0.1%
Other Non-Tourism Property Income	6,000	0	6,000	0.0%
2018 →	6,000	0	6,000	0.0%
Proceeds from Sale of Assets	1,438,687	0	1,438,687	0.1%
2018 →	2,065,837	0	2,065,837	0.1%
Sale of Government Land	1,376,301	0	1,376,301	0.1%
2018 →	1,861,401	0	1,861,401	0.1%
Other Proceeds from Sale of Assets	62,386	0	62,386	0.0%
2018 →	204,436	0	204,436	0.0%
Resident Permit	35,059,120	0	35,059,120	1.6%
2018 →	28,158,500	0	28,158,500	1.3%
Royalties	5,702,775	2,024	5,733,825	0.3%
2018 →	7,524,174	1,639	7,549,342	0.3%
Duty Free Royalty	5,702,775	0	5,702,775	0.3%
2018 →	7,524,174	0	7,524,174	0.3%
Fuel Re-export Royalty	0	2,024	31,050	0.0%
2018 →	0	1,639	25,168	0.0%
Ownership Transfer Tax	0	5,000	76,750	0.0%
2018 →	0	10,000	153,300	0.0%
Tourism Land Rent	0	2,882,730	44,246,216	2.1%
2018 →	0	5,172,105	79,370,049	3.6%
Tourism Administration Fee	0	0	0	0.0%
2018 →	0	0	0	0.0%
Vehicle Fee	9,620,986	0	9,620,986	0.5%
2018 →	8,213,633	0	8,213,633	0.4%
Vessel Fee	2,636,300	20,500	2,950,345	0.1%
2018 →	3,140,408	12,000	3,324,068	0.2%
Zakat al-mal	4,939,046	134	4,941,101	0.2%
2018 →	4,940,091	100	4,941,627	0.2%
Others	155,676	32,500	653,251	0.0%
2018 →	135,233	50,900	916,829	0.0%
<b>Total</b>	<b>1,090,832,207</b>	<b>67,804,900</b>	<b>2,130,660,921</b>	<b>87.1%</b>
2018 →	1,062,859,442	73,698,673	2,194,232,117	88.4%

Collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils.

Disbonored cheques are adjusted in the month to which the respective payment belongs.

Note: Arrows indicate movement compared to corresponding period of previous year.

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