



# MONTHLY REVENUE COLLECTION

## JULY 2012

**635.9** million

Total Revenue Collection (MVR) for July 2012

**16.1** million

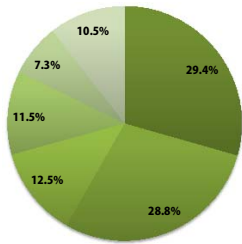
US Dollar Revenue Collection (USD) for July 2012

**+46.6%** +**+19.3%**

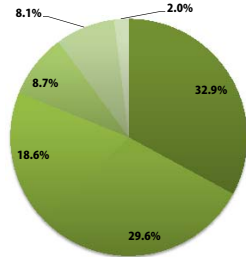
Total Revenue Collection Compared to July 2011

Total Revenue Collection Compared to Forecast for July 2012

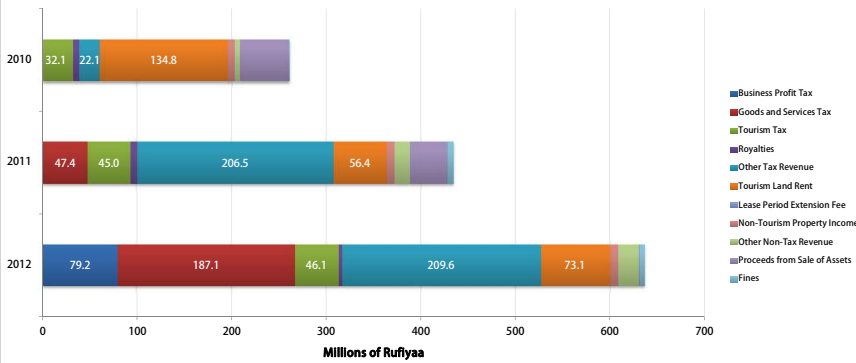
### Contribution to Total Revenue



### Contribution to US\$ Revenue



### July Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

	July				January to July			
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 → 0	1,408,891	21,612,336	3.4%	0	12,640,078	193,680,486	4.7%
	2011 → 0	1,544,913	23,680,691	5.5%	46,044,315	12,490,465	234,996,645	5.7%
Bank Profit Tax	2012 → 183,399,658	0	183,399,658	28.8%	255,863,512	0	255,863,512	6.2%
	2011 → 179,441,810	0	179,441,810	41.4%	229,831,615	0	229,831,615	5.6%
Business Profit Tax	2012 → 59,103,005	1,310,147	79,190,012	12.5%	562,108,528	1,679,995	587,870,093	14.3%
	2011 → 6,534	0	6,534	0.0%	6,534	0	6,534	0.0%
Commercial Land Rent	2012 → 6,005,564	0	6,005,564	0.9%	39,232,131	0	39,232,131	1.0%
	2011 → 5,648,315	0	5,648,315	1.3%	38,363,644	0	38,363,644	0.9%
Company Annual Fee	2012 → 154,700	0	154,700	0.0%	7,714,700	0	7,714,700	0.2%
	2011 → 190,000	0	190,000	0.0%	7,094,000	0	7,094,000	0.2%
Company Registration Fee	2012 → 81,950	0	81,950	0.0%	953,655	0	953,655	0.0%
	2011 → 261,253	0	261,253	0.1%	1,087,052	0	1,087,052	0.0%
Co-operative Society Annual Fee	2012 → 1,000	0	1,000	0.0%	6,800	0	6,800	0.0%
	2011 → 800	0	800	0.0%	5,400	0	5,400	0.0%
Co-operative Society Registration Fee	2012 → 1,000	0	1,000	0.0%	2,400	0	2,400	0.0%
	2011 → 800	0	800	0.0%	2,800	0	2,800	0.0%
Duty Free Royalty	2012 → 100,189	141,562	2,273,019	0.4%	2,264,943	927,140	16,485,802	0.4%
	2011 → 0	112,454	1,716,187	0.4%	0	1,068,381	14,818,968	0.4%
Fines	2012 → 2,678,665	176,642	5,379,530	0.8%	19,823,129	858,885	32,981,761	0.8%
	2011 → 1,326,714	332,967	6,424,481	1.5%	9,446,866	1,177,760	27,078,943	0.7%
Fishing Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	0	38,625	543,387	0.0%
Flat Maintenance Fee	2012 → 15,770	0	15,770	0.0%	97,488	0	97,488	0.0%
	2011 → 21,600	0	21,600	0.0%	117,000	0	117,000	0.0%
Foreign Business Fee	2012 → 161,625	0	161,625	0.0%	2,350,000	0	2,350,000	0.1%
	2011 → 45,000	0	45,000	0.0%	2,330,000	0	2,330,000	0.1%
Foreign Investment Administration Annual Fee	2012 → 30,760	2,000	61,320	0.0%	419,014	14,000	633,414	0.0%
	2011 → 0	15,960	244,048	0.1%	0	89,088	1,212,732	0.0%
Foreign Investment Royalty	2012 → 13,294	0	13,294	0.0%	510,774	40,348	1,128,450	0.0%
	2011 → 0	228,653	3,500,503	0.8%	17,350	672,669	9,938,697	0.2%
Fuel Re-Export Royalty	2012 → 1,979,750	649	1,989,656	0.3%	22,142,028	12,618	22,335,165	0.5%
	2011 → 2,686,269	7,717	2,804,016	0.6%	19,587,575	61,302	20,197,226	0.5%
Goods and Services Tax	2012 → 105,601,978	5,310,636	187,050,869	29.4%	595,923,913	62,549,513	1,554,929,805	37.8%
	2011 → 0	3,092,723	47,382,466	10.9%	0	33,035,989	469,318,165	11.4%
Government Buildings Rent	2012 → 433,426	0	433,426	0.1%	4,111,013	0	4,111,013	0.1%
	2011 → 522,284	0	522,284	0.1%	4,639,890	0	4,639,890	0.1%
Import Trade Fee	2012 → 630,605	0	630,605	0.1%	4,928,695	0	4,928,695	0.1%
	2011 → 483,605	0	483,605	0.1%	4,596,235	0	4,596,235	0.1%
Land Sales Tax	2012 → 1,743,317	0	1,743,317	0.3%	9,478,287	0	9,478,287	0.2%
	2011 → 174,486	0	174,486	0.0%	4,036,771	0	4,036,771	0.1%
Lease Period Extension Fee	2012 → 0	0	0	0.0%	0	17,000,000	168,705,000	4.1%
	2011 → 0	0	0	0.0%	0	17,000,000	227,820,000	5.5%
Long-Term Agricultural Leased Islands Rent	2012 → 919,271	0	919,271	0.1%	4,389,305	6,200	4,484,537	0.1%
	2011 → 1,014,011	0	1,014,011	0.2%	4,334,430	0	4,334,430	0.1%
Partnership Annual Fee	2012 → 34,000	0	34,000	0.0%	47,880	0	47,880	0.0%
	2011 → 0	0	0	0.0%	50,055	0	50,055	0.0%
Partnership Registration Fee	2012 → 6,000	0	6,000	0.0%	30,027	0	30,027	0.0%
	2011 → 0	0	0	0.0%	8,000	0	8,000	0.0%
Re-Export Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	3,437	52,648	0.0%	0	12,799	183,022	0.0%
Rent from Floating Jetty	2012 → 6,000	0	6,000	0.0%	54,000	0	54,000	0.0%
	2011 → 6,000	0	6,000	0.0%	54,000	0	54,000	0.0%
Rent from Land for Industry	2012 → 485,097	0	485,097	0.1%	4,172,615	0	4,172,615	0.1%
	2011 → 389,907	0	389,907	0.1%	3,936,834	0	3,936,834	0.1%
Resident Permit	2012 → 15,890,250	0	15,890,250	2.5%	103,472,000	0	103,472,000	2.5%
	2011 → 11,492,750	0	11,492,750	2.6%	15,375,250	0	15,375,250	0.4%
Restaurant, Café, Canteen Fee	2012 → 90,200	0	90,200	0.0%	894,400	0	894,400	0.0%
	2011 → 86,800	0	86,800	0.0%	887,400	0	887,400	0.0%
Revenue Stamp	2012 → 2,821,288	0	2,821,288	0.4%	24,855,327	0	24,855,327	0.6%
	2011 → 3,251,418	0	3,251,418	0.7%	20,110,373	0	20,110,373	0.5%
Sale of Government Buildings	2012 → 81,559	0	81,559	0.0%	804,206	0	804,206	0.0%
	2011 → 109,162	0	109,162	0.0%	659,975	0	659,975	0.0%
Sale of Government Land	2012 → 981,421	0	981,421	0.2%	5,554,281	0	5,554,281	0.1%
	2011 → 727,425	2,500,000	38,977,425	9.0%	32,462,109	6,698,783	135,205,416	3.3%
Sale of Items at Auction	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	6,831	0	6,831	0.0%
Skipjack Industry Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	199,868	2,548,315	0	0.1%
Tourism Land Rent	2012 → 0	4,776,121	73,147,773	11.5%	12,000	35,787,362	548,528,377	13.3%
	2011 → 0	3,681,172	56,392,119	13.0%	12,000	48,646,302	675,819,949	16.4%
Tourism Tax	2012 → 0	3,010,130	46,123,551	7.3%	0	31,213,176	478,137,056	11.6%
	2011 → 0	2,939,944	44,965,718	10.4%	0	30,693,020	424,418,883	10.3%
Trade Registry Fee	2012 → 173,550	0	173,550	0.0%	1,691,850	0	1,691,850	0.0%
	2011 → 154,700	0	154,700	0.0%	1,752,150	0	1,752,150	0.0%
Uninhabited Islands Administration Fee	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	0	0	0	0.0%
Uninhabited Islands Rent	2012 → 278,257	0	278,257	0.0%	2,739,635	0	2,739,635	0.1%
	2011 → 338,623	0	338,623	0.1%	2,754,291	0	2,754,291	0.1%
Vehicle Fee	2012 → 4,167,937	0	4,167,937	0.7%	26,225,541	0	26,225,541	0.6%
	2011 → 3,448,387	0	3,448,387	0.8%	26,163,908	0	26,163,908	0.6%
Vessel Fee	2012 → 473,648	0	473,648	0.1%	4,077,490	0	4,077,490	0.1%
	2011 → 592,598	0	592,598	0.1%	4,394,995	0	4,394,995	0.1%
Yellowfin Tuna Export Royalty	2012 → 0	4,362	66,521	0.0%	171,469	41,243	802,688	0.0%
	2011 → 0	1,970	30,146	0.0%	0	41,923	540,422	0.0%
<b>Total</b>	<b>388,544,734</b>	<b>16,141,140</b>	<b>635,944,973</b>		<b>1,707,123,036</b>	<b>156,770,556</b>	<b>4,110,060,569</b>	
	<b>212,421,252</b>	<b>14,461,910</b>	<b>433,851,291</b>		<b>480,169,647</b>	<b>151,926,973</b>	<b>2,617,240,203</b>	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.