



# MONTHLY REVENUE COLLECTION

## July 2017

**2.1** billion

**53.4** million

Total Revenue Collection (MVR) for July 2017, inclusive of USD Collection

US Dollar Revenue Collection (USD) for July 2017

**54.8%**

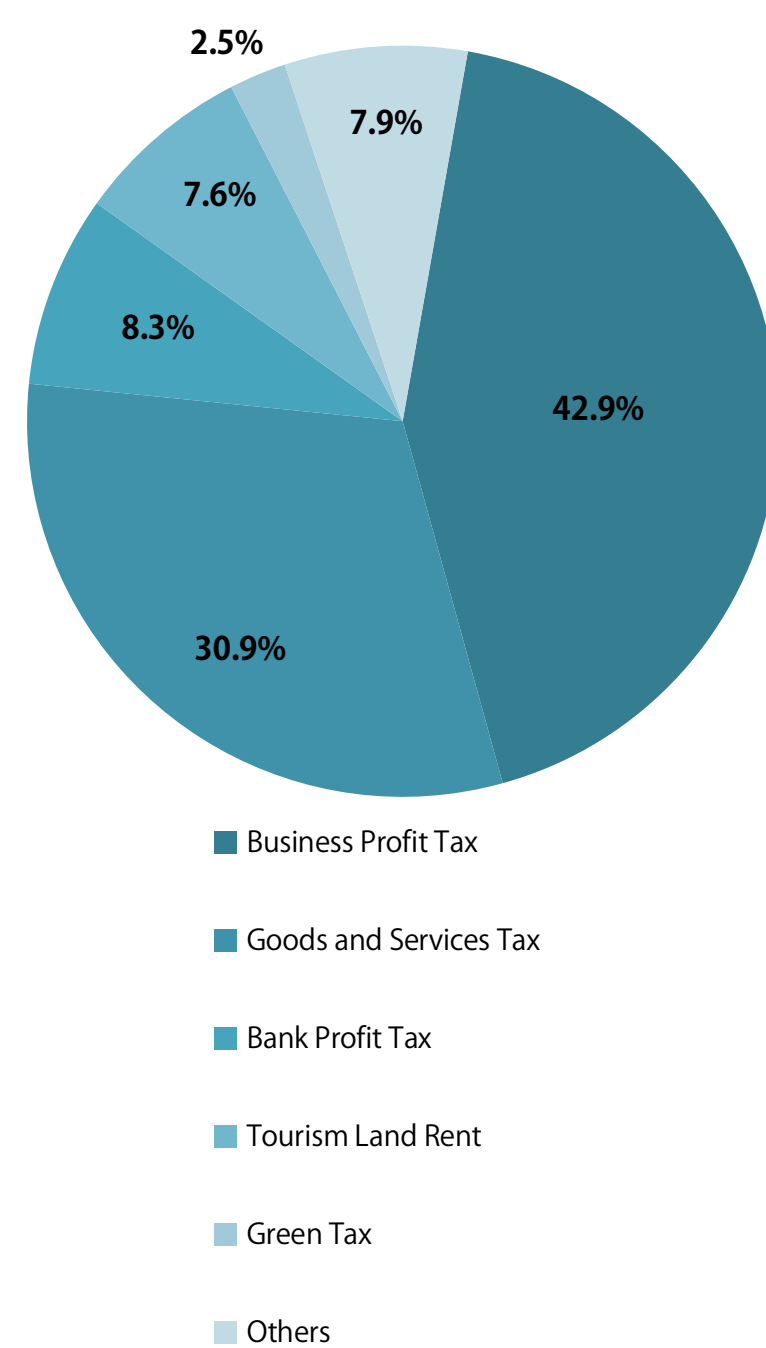
Total Revenue Collection Compared to July 2016

**4.7%**

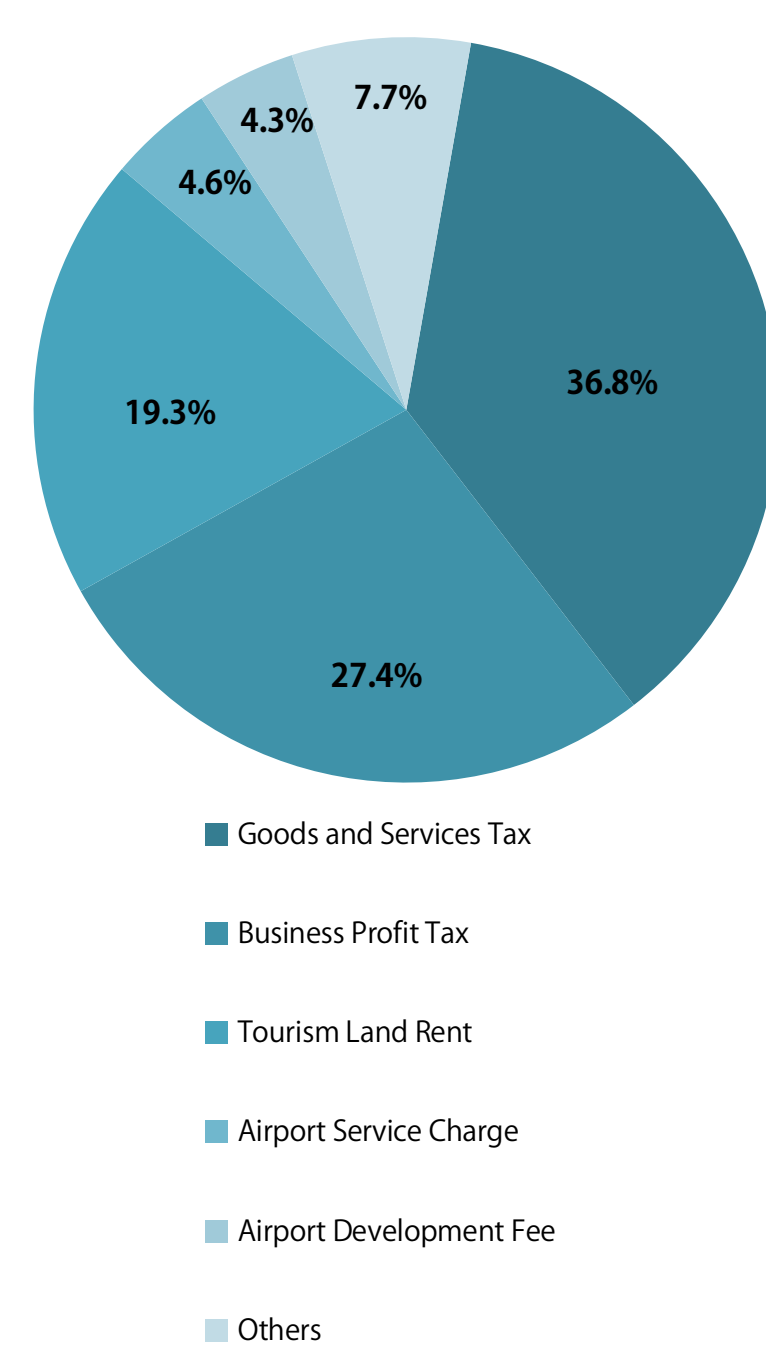
Total Revenue Collection Compared to Forecast for July 2017

Compared to the corresponding period of 2016 and projection for the month, actual revenue collection has increased as major payment deadlines that fell on June 2017, namely deadline of GST, BPT, Green Tax and Tourism Land Rent for the 3rd quarter, were extended to the month of July 2017.

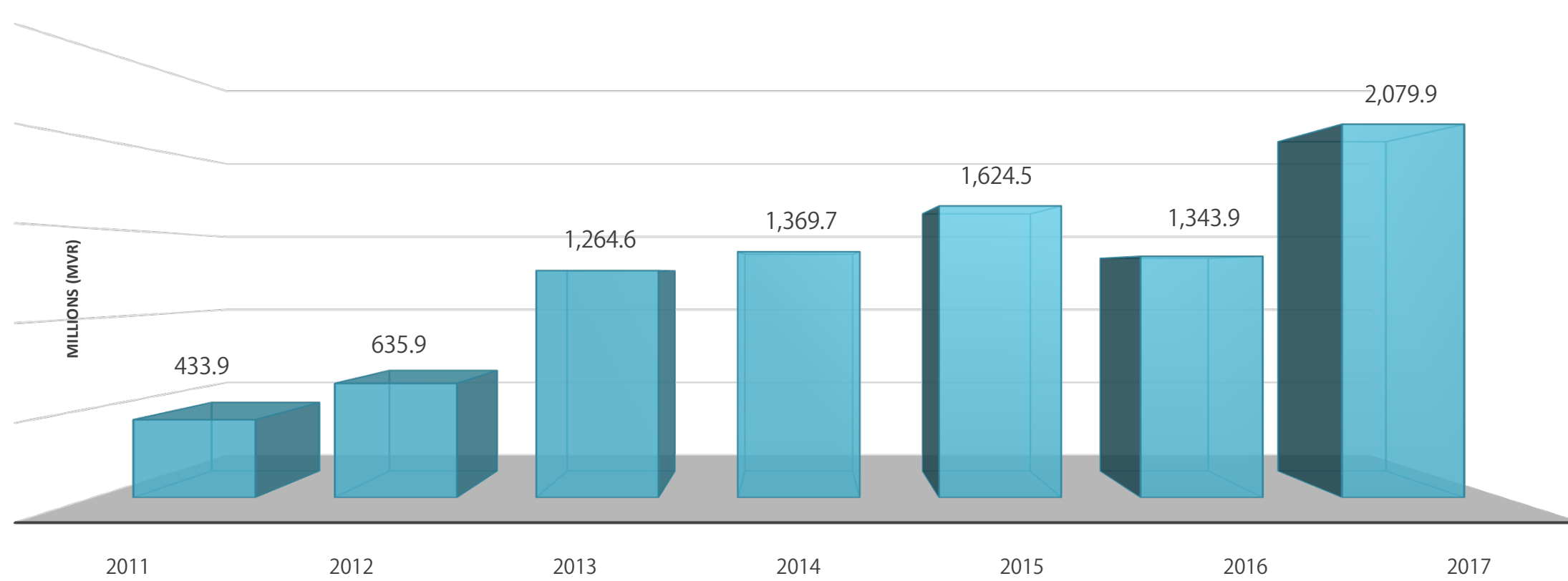
### Contribution to Total Revenue



### Contribution to US\$ Revenue



### Collection of July 2011 - 2017



Business Permits: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee

Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skijack Industry Royalty, Yellowfin Tuna Export Royalty

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

Others: International Airport Fees, Reimbursement from previous year budget

		July 2017				January - July			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Tax Revenues</b>	2017 -->	1,196,760,412	40,013,993	1,811,250,571	87.1%	4,211,878,317	254,570,568	8,118,426,177	82.1%
	2016 -->	726,648,149	31,099,521	1,203,634,278	89.6%	3,419,175,227	238,958,751	7,077,842,978	76.3%
<b>Airport Service Charge</b>	2017 -->	0	2,436,545	37,416,530	1.8%	0	29,430,487	451,321,085	4.6%
	2016 -->	0	1,897,331	29,086,009	2.2%	0	20,381,963	311,802,157	3.4%
<b>Bank Profit Tax</b>	2017 -->	171,764,267	0	171,764,267	8.3%	649,798,954	0	649,798,954	6.6%
	2016 -->	95,147,881	0	95,147,881	7.1%	491,658,533	0	491,658,533	5.3%
<b>Business Profit Tax</b>	2017 -->	668,478,696	14,612,855	892,838,298	42.9%	1,760,846,587	32,172,669	2,254,302,964	22.8%
	2016 -->	501,616,356	14,412,594	722,697,841	53.8%	1,645,204,971	37,147,619	2,214,444,451	23.9%
<b>BPT</b>	2017 -->	620,983,834	14,612,855	845,343,437	40.6%	1,400,361,000	32,172,669	1,893,817,376	19.2%
	2016 -->	470,435,378	14,412,594	691,516,864	51.5%	1,380,158,669	37,147,619	1,949,398,149	21.0%
<b>Withholding Tax</b>	2017 -->	47,494,862	0	47,494,862	2.3%	360,485,588	0	360,485,588	3.6%
	2016 -->	31,180,978	0	31,180,978	2.3%	265,046,302	0	265,046,302	2.9%
<b>Green Tax</b>	2017 -->	416	3,328,473	51,114,454	2.5%	4,237	26,676,755	409,260,924	4.1%
	2016 -->	0	2,271,980	34,837,896	2.6%	0	23,559,985	360,769,200	3.9%
<b>Goods and Services Tax</b>	2017 -->	340,806,016	19,636,121	642,406,006	30.9%	1,632,046,539	166,288,628	4,184,529,126	42.3%
	2016 -->	126,033,420	12,517,528	318,012,812	23.7%	1,259,017,009	157,859,200	3,675,720,955	39.6%
<b>Goods and Services Tax (General)</b>	2017 -->	340,668,976	0	340,668,976	16.4%	1,631,797,703	0	1,631,797,703	16.5%
	2016 -->	125,986,898	0	125,986,898	9.4%	1,258,440,164	0	1,258,440,164	13.6%
<b>Goods and Services Tax (Tourism Sector)</b>	2017 -->	137,040	19,636,121	301,737,031	14.5%	248,835	166,288,628	2,552,731,423	25.8%
	2016 -->	46,522	12,517,528	192,025,915	14.3%	576,845	157,859,200	2,417,280,792	26.0%
<b>Land Sales Tax</b>	2017 -->	3,255,873	0	3,255,873	0.2%	72,194,661	0	72,194,661	0.7%
	2016 -->	1,617,499	0	1,617,499	0.1%	12,929,709	0	12,929,709	0.1%
<b>Remittance Tax</b>	2017 -->	8,553,485	0	8,553,485	0.4%	71,567,978	2,029	71,599,103	0.7%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Revenue Stamp</b>	2017 -->	3,901,659	0	3,901,659	0.2%	25,419,361	0	25,419,361	0.3%
	2016 -->	2,232,994	0	2,232,994	0.2%	23,294,714	0	23,294,714	0.3%
<b>Fees and Charges</b>	2017 -->	62,822,188	15,680,345	303,795,672	14.6%	450,959,171	88,557,418	1,808,673,580	18.3%
	2016 -->	49,923,386	5,915,161	140,304,327	10.4%	412,498,508	116,282,641	2,191,591,328	23.6%
<b>Airport Development Fee</b>	2017 -->	0	2,291,806	35,193,981	1.7%	0	5,033,895	77,182,377	0.8%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Construction Period Extension Fee</b>	2017 -->	0	0	0	0.0%	0	2,430,000	37,265,700	0.4%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Corporate Social Responsibility Fee</b>	2017 -->	0	0	0	0.0%	0	850,000	12,971,000	0.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Business Permits</b>	2017 -->	1,461,276	14,900	1,689,931	0.1%	24,888,895	208,435	28,083,411	0.3%
	2016 -->	2,010,001	2,000	2,040,661	0.1%	20,225,100	56,600	21,091,690	0.2%
<b>Import Trade Fee</b>	2017 -->	447,930	0	447,930	0.0%	4,892,446	0	4,892,446	0.0%
	2016 -->	306,965	0	306,965	0.0%	3,861,600	0	3,861,600	0.0%
<b>Company Annual Fee</b>	2017 -->	523,542	0	523,542	0.0%	13,834,816	0	13,834,816	0.1%
	2016 -->	780,000	0	780,000	0.0%	11,809,000	0	11,809,000	0.1%
<b>Company Registration Fee</b>	2017 -->	226,204	0	226,204	0.0%	2,052,464	0	2,052,464	0.0%
	2016 -->	687,708	0	687,708	0.0%	2,047,546	0	2,047,546	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2017 -->	50,400	0	50,400	0.0%	922,300	0	922,300	0.0%
	2016 -->	38,995	0	38,995	0.0%	657,435	0	657,435	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2017 -->	0	14,000	214,840	0.0%	339,240	54,000	1,167,060	0.0%
	2016 -->	92,520	2,000	123,180	0.0%	515,028	56,600	1,381,618	0.0%
<b>Tourism Registration and License Fee</b>	2017 -->	25,100	900	38,915	0.0%	420,700	154,345	2,786,023	0.0%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Other Business Permits</b>	2017 -->	188,100	0	188,100	0.0%	2,426,929	90	2,428,302	0.0%
	2016 -->	103,813	0	142,808	0.0%	1,334,491	0	1,334,491	0.0%
<b>Fines</b>	2017 -->	10,592,008	263,602	14,641,913	0.7%	75,280,915	2,588,906	115,137,915	1.2%
	2016 -->	7,987,896	2,685,007	48,996,186	3.6%	64,045,042	5,061,340	141,422,329	1.5%
<b>Land Acquisition and Conversion Fee</b>	2017 -->	0	77,717	1,193,719	0.1%	282,824	23,611,352	361,636,106	3.7%
	2016 -->	850,350	269,877	4,986,837	0.4%	9,582,160	43,573,575	675,078,876	7.3%
<b>Lease Period Extension Fee</b>	2017 -->	0	312,500	4,787,500	0.2%	0	312,500	4,787,500	0.0%
	2016 -->	0	1,500,000	22,905,000	1.7%	0	25,628,155	392,552,505	4.2%
<b>Non-Tourism Property Income</b>	2017 -->	12,088,461	0	12,088,461	0.6%	83,241,097	44,360	83,921,087	0.8%
	2016 -->	10,517,794	0	10,517,794	0.8%	71,980,684	30,953	72,453,702	0.8%
<b>Commercial Land Rent</b>	2017 -->	9,269,902	0	9,269,902	0.4%	64,099,145	0	64,099,145	0.6%
	2016 -->	8,628,277	0	8,628,277	0.6%	55,530,365	0	55,530,365	0.6%
<b>Government Buildings Rent</b>	2017 -->	364,620	0	364,620	0.0%	2,043,840	0	2,043,840	0.0%
	2016 -->	234,683	0	234,683	0.0%	2,518,390	0	2,518,390	0.0%
<b>Industrial Land Rent</b>	2017 -->	608,758	0	608,758	0.0%	5,029,405	0	5,029,405	0.1%
	2016 -->	217,336	0	217,336	0.0%	1,944,011	0	1,944,011	0.0%
<b>Long-term Agricultural Leased Islands Rent</b>	2017 -->	1,732,818	0	1,732,818	0.1%	8,237,503	44,360	8,917,493	0.1%
	2016 -->	1,009,502	0	1,009,502	0.1%	9,805,624	30,953	10,278,642	0.1%
<b>Uninhabited Islands Rent</b>	2017 -->	106,362	0	106,362	0.0%	3,777,204	0	3,777,204	0.0%
	2016 -->	421,997	0	421,997	0.0%	2,128,294	0	2,128,294	0.0%
<b>Other Non-Tourism Property Income</b>	2017 -->	6,000	0	6,000	0.0%	54,000	0	54,000	0.0%
	2016 -->	6,000	0	6,000	0.0%	54,000	0	54,000	0.0%
<b>Proceeds from Sale of Assets</b>	2017 -->	1,686,396	0	1,686,396	0.1%	13,967,073	0	13,967,073	0.1%
	2016 -->	311,766	0	311,766	0.0%	5,436,484	0	5,436,484	0.1%
<b>Sale of Government Land</b>	2017 -->	1,612,307	0	1,612,307	0.1%	13,507,380	0	13,507,380	0.1%
	2016 -->	267,289	0	267,289	0.0%	4,995,223	0	4,995,223	0.1%
<b>Other Proceeds from Sale of Assets</b>	2017 -->	74,089	0	74,089	0.0%	459,693	0	459,693	0.0%
	2016 -->	44,476	0	44,476	0.0%	441,262	0	441,262	0.0%
<b>Resident Permit</b>	2017 -->	22,000,090	0	22,000,090	1.1%	146,879,480	0	146,879,480	1.5%
	2016 -->	16,336,000	0	16,336,000	1.2%	144,587,590	0	144,587,590	1.6%
<b>Royalties</b>	2017 -->	5,249,894	351	5,255,282	0.3%	41,564,097	4,292	41,629,900	0.4%
	2016 -->	5,671,242	1,131	5,688,529	0.4%	42,636,350	7,832	42,756,360	0.5%
<b>Duty Free Royalty</b>	2017 -->	5,249,894	0	5,249,894	0.3%	40,898,175	0	40,898,175	0.4%
	2016 -->	5,597,841	0	5,597,841	0.4%	41,806,812	0	41,806,812	0.5%
<b>Fuel Re-export Royalty</b>	2017 -->	0	351	5,387	0.0%	665,923	4,292	731,725	0.0%
	2016 -->	73,401	1,131	90,688	0.0%	829,537	7,832	949,5	