

MONTHLY REVENUE COLLECTION

July 2017

Total Revenue Collection (MVR) for July

2017, inclusive of USD Collection

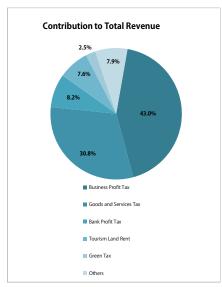
for July 2017

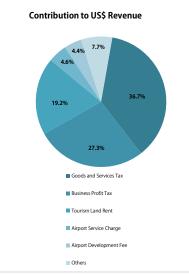
55.1%

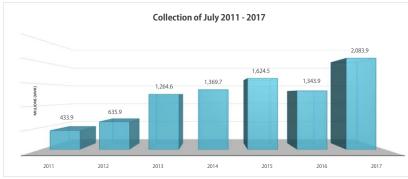
Compared to July 2016

Compared to Forecast for July 2017

Compared to the corresponding period of 2016 and projection for the month, actual revenue collection has increased as major payment deadlines that fell on June 2017, namely deadline of GST, BPT, Green Tax and Tourism Land Rent for the 3rd quarter, were extended to the month of July 2017.







Business Permitts: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Cafe, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee

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Regulates Duty Feesing Flexibing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Skipjack Industry Royalty, Fellowfin Tuna Export Royalty

Non-Tourism Property Income: Commercial Land Rent, Government Buildings, Rent, Long-Term Agricultural Lassed Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

Others: International Airport Fees, Reimbursement from previous payer budget

Tax Revenues 2017 → 2016 → 726,648,149 31,099,433 1,203,632,932 89,5% 3432,104,936 238,958,751 7,090,772,687 Airport Service Charge 2017 → 2016 → 0.248,605 38,180,149 1,29% 2016 → 0.187,231 2,986,509 2.2% 0.2381,963 311,801,157 Bank Profit Tax 2016 → 95,147,881 99,147,881 71% 491,658,533 0 491,658,633 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,533 0 491,658,658 0			MVR	USD USD	ıly 2017 Total (MVR)	Share of	MVR		ary - July Total (MVR)	Share of
Table		2017 ->				nevenue				Revenue 82.1%
Ampert Service Clarge	Tax Revenues	2016 ->		31,099,433	1,203,632,932	89.6	6 3,432,104,936	238,958,751	7,090,772,687	76.4%
March 1997	Airport Service Charge	2016>					0			4.6% 3.4%
Billionests Front Tax	Bank Profit Tax	2017>		0	171,764,267		649,894,827 6 491,658,533	0	649,894,827 🍲	6.6% 5.3%
Bern	Business Profit Tax	2017>	671,524,951	14,612,855	895,879,545	43.0	6 1,763,925,787	32,197,799	2,257,720,632	22.8% 23.9%
withouting face	ВРТ	2017>	624,030,089	14,612,855	848,384,684	1 40.7	6 1,403,504,729	32,197,799	1,897,299,573 🍑	19.2%
Teres Tax 2017	Withholding Tay				691,516,864 47,494,862	\$1.5° 2.3°				21.0% 3.6%
Tested not selected to the control of the control o				3,329,317						2.9% 4.1%
1,000 1,00		2016>			34,837,896		6 1 631 413 810	23,559,985	360,769,200	3.9% 42.3%
Goods and Services In Currents Sectors 2010 - 12,504,600 0 12,504,600 12,	Goods and Services Tax	2016>	126,033,420	12,517,528	318,012,812	23.7	6 1,259,017,009	157,859,200	3,675,720,955	39.6%
and services (as) communications and services (as) communications are services (as) communications and services (as) communications are services (as) communications and services (as) communications (as) co	Goods and Services Tax (General)	2016>	125,986,898	0	125,986,898	9.4	6 1,258,440,164	0	1,258,440,164	16.5% 13.6%
and Saler Fax 207	Goods and Services Tax (Tourism Sector)			19,645,008 12,517,528					2,552,543,295 *	25.8% 26.0%
Seathbase Seath Seathbase Seath Seathbase	and Sales Tax	2017>	3,255,873	0	3,255,873	♠ 0.2 ^a	72,194,661	0	72,194,661 🛖	0.7% 0.1%
Revenue Stamp 2017 - 20	Remittance Tax	2017>	8,553,485	0	8,553,485	0.4	71,567,986	2,029	71,599,111 🍲	0.7%
Page										0.0%
Press and Charges 2016 -> 49,223,386 5,915,161 146,204,327 10.4W 12,698,505 117,182,641 22,694,441,185	Neveriue Stamp				2,232,994	0.2			23,294,714	0.3%
Company Registration Fee	Fees and Charges									17.9% 23.8%
Comprises Social Responsibility Fee 2017 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	Airport Development Fee	2017>	0	2,343,116	35,976,750	1.7°	6 0			0.8%
Company Registration for 1,147,774 1,4900 1,064,89 0,114 23,91,49 204,515 23,91,100 1,147,774 1,147,774 1,4900 1,464,89 0,114 23,91,49 204,515 2,171,00 1,147,774				0	0	0.0	6 0	2,430,000	0 37,265,700 ◆	0.0%
Submission Responsion Fig. 2016 0 0 0 0 0 0 0 0		2016>	0	0	0	0.0	6 0	0	0	0.0% 0.1%
Import Totale Fee	Corporate Social Responsibility Fee	2016>	0	0	0	0.0	6 0	850,000	12,971,000	0.1%
Import larde rec	Business Permits	2016>			1,666,389 2,040,661	- 0.1° 0.1°	6 20,225,100		26,755,005 • 21,091,690	0.3% 0.2%
Company Annual Fee	Import Trade Fee		447,930 306,965		447,930 306,965	★ 0.0			4,539,356 * 3.861,600	0.0% 0.0%
Company Registration Fee 2017 - 226,204 0 226,204 0.0 1,395,924 0 1,395,924 0 1,395,924 0 2016 - 2017 - 50,403 0 50,400 6 0.00 200, 2017,916 0 20,40	Company Annual Fee	2017>	500,000	0	500,000	♣ 0.0	13,651,000	0	13,651,000 🍲	0.1% 0.1%
Restaurart, Café, Carteen Fee 2017 -> \$30,400 0 \$50,400 0 \$0.00 \$50,400 0 \$33,800 0 \$33,800 0 \$33,800 0 \$33,800 0 \$33,800 0 \$50,805 \$1.55		2017>	226,204	0	226,204	♣ 0.0	6 1,395,924	0	1,395,924 🖐	0.0%
Foreign investment Administration Annual Fe 2016 -> 39,000 140,000 121,880 0,000 131,810,88 54,000 131,810,18 Tourism Registration and License Fee 2017 -> 25,000 900 18,915 0,000 20,000 122,318 0,000 0,000 152,345 2,755,463 Other Business Permits 2017 -> 188,100 0 0 188,100 0,000 24,140,00 0 24,140,00 0 24,140,00 0 0,000 122,345 2,755,463 Other Business Permits 2017 -> 188,100 0 0 188,100 0 0,000 24,140,00 0 24,140,00 0 24,140,00 0 24,140,00 0 0,000 122,345 2,755,463 Other Business Permits 2017 -> 188,100 0 0 188,100 0 0,000 24,140,00 0 24,140,		2016>	687,708 50,400		687,708 50,400	0.0 ↑ 0.0	6 2,047,546 8 830,800			0.0%
Tourism Registration and License Fee 2017 - 25,100 900 38,915 © 0.0% 420,700 15,3245 2,75,566 © 1,381,618 Other Business Permits 2016 - 1881,00 1881,00 0 1881,00 0 13,3491 0										0.0%
Other Business Permits 2016 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Foreign Investment Administration Annual Fe	2016>		2,000	123,180	0.0	6 515,028	56,600	1,381,618	0.0%
Other Business Permits 2017 -> 10,889,865 266,532 41,783,095 276,642 27016 -> 7,797,896 2,685,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,6% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,06% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,06% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,06% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,06% 64,045,042 5,061,340 141,422,329 3,007 48,996,186 3,06% 64,045,042 5,061,340 141,422,329 3,007 4,781,250 3,007 4,	Tourism Registration and License Fee	2016>	0	0	0	0.0	6 0	0	0	0.0% 0.0%
2016> 7.987,896 2.685,007 48,996,186 3.6% 64,455,042 5.061,340 141,422,329	Other Business Permits		103,813					0		0.0% 0.0%
Land Acquisition and Conversion Fee 2016 -> 80.30 77.717 1.192.003 0.196 282.824 2.3611.352 361,830,535 269,877 4.986,837 0.49 9,582,160 1.372.000 4.7811.250 0.276 9.582,160 1.372.000 4.7811.250 0.276 1.372.000 1.372.000 4.7811.250 0.276 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.372.000 1.268.87	Fines								114,966,992 4	1.2% 1.5%
Lease Period Extension Fee 2017 - 0 3112,500 4,781,250 0 22,905,000 1,790 0 3112,500 4,781,250 1,500,000 1,790 0 3112,500 4,781,250 22,008,761 0 1,500,000 1,790 0 302,503,505 302,503,505 300,500 1,790 0 302,503,505 300,500 1,900,000 1	Land Acquisition and Conversion Fee	2017>	0	77,717	1,192,203	J 0.1	6 282,824	23,611,352	361,630,553 🎩	3.7% 7.3%
Non-Tourism Property Income 2017 -> 12.088,71 0 12.088,761 0 0 0 0 0 0 0 0 0	ease Period Extension Fee	2017>	0	312,500	4,781,250	♣ 0.2 ^a	6 0	312,500	4,781,250 🎩	0.0%
Commercial Land Rent 2017 - 10,317,30 0 10,319,590,20 10,319,590,31,55 0 5,353,455 0 5,353		2017>	12,088,761	0	12,088,761	♠ 0.6 ^a	6 82,332,818	44,360	83,013,049 🍲	4.2% 0.8%
Government Buildings Rent 2017 -> 36,4620 0 36,4620 0,0% 20,48,460 0 20,43,840 0 1,00% 20,43,840 0 20,					10,517,794 9,269,902					0.8%
Industrial Land Rent		2016>	8,628,277	0	8,628,277	0.6	55,530,365	0	55,530,365	0.6%
Long-term Agricultural Leased Islands Rent 2017 -> 1,732.818 0 1,732	Government Buildings Rent	2016>	234,683	0	234,683	0.0	6 2,518,390	0	2,518,390	0.0%
Comparison Com	Industrial Land Rent					0.0	1,944,011			0.0% 0.0%
Uninhabited Islands Rent 2017 -> 106.362 0 106.362 0.09 3,753.004 0 3,753.004 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 2,128,294 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Long-term Agricultural Leased Islands Rent								8,917,733 * 10.278,642	0.1% 0.1%
Other Non-Tourism Property Income 2017 -> 6,000	Uninhabited Islands Rent	2017>	106,362	0	106,362	♣ 0.0	6 3,753,004	0	3,753,004 🁚	0.0%
Proceeds from Sale of Assets 2016 -> 6,000 0 0,000 0,0	Other Non-Tourism Property Income	2017>	6,000	0	6,000	0.0	6 54,000	0	54,000 🧼	0.0%
Sale of Government Land 2016 -> 1311/66		2017>	1,686,396	0	1,686,396	♠ 0.1°	6 13,997,073	0	13,997,073 🍲	0.0% 0.1%
Other Proceeds from Sale of Assets 2017 -> 74,089 0 74,089										0.1%
2016 -> 44,476 0 44,476 0.09 441,262 0 441		2016>	267,289		267,289	0.0	6 4,995,223		4,995,223	0.1%
Applies 1,4,587,590 0 144,587,590 0 0 0 0 0 0 0 0 0	Other Proceeds from Sale of Assets	2016>	44,476	ō	44,476	0.0	6 441,262	0	441,262	0.0%
Duty Free Royalty 2016> 5,671,242 1,131 5,688,529 0.4% 42,636,350 7,832 42,756,360	Resident Permit	2016>	16,336,000	0		1.2	6 144,587,590	0	144,587,590	1.5% 1.6%
Duty Free Royalty	Royalties									0.4% 0.5%
Fuel Re-export Royalty 2017 -> 0 351 5,384 0.09% 665,923 5,347 747,820 906,665 0.09% 605,923 5,347 747,820 906,865 0.09% 605,923 5,347 747,820 906,865 0.09% 605,923 5,347 747,820 906,875 906,985 0.09% 60 906 0.09% 0.09% 0.00% 0.	Duty Free Royalty	2017>	5,249,894	0	5,249,894	♣ 0.3	6 40,898,175		40,898,175 🖐	0.4%
Demonship Transfer Tax	Fuel Re-export Royalty	2017>	0	351	5,384	♣ 0.0	665,923		747,820 🍑	0.0%
Total 2016 -> 0 0 0 0 0 0 0 0 0		2017>	0	5,000	76,750	↑ 0.0	6 0	40,000	613,250 🍲	0.0% 0.0%
coursing Administration Fee 2016> 0 1,459,146 22,175,872 1,7% 0 41,851,029 641,265,423					0	0.0		0	0	0.0% 7.7%
oursmammistration ree 2016> 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2016>	0	1,450,146	22,175,872	1.7	6 0	41,851,029	641,265,423	6.9% 0.1%
Fember Pember P	Tourism Administration Fee	2016>	0	0	0	- 0.0	۱6 O	0	0	0.0%
	/ehicle Fee	2016>	5,012,449	0	5,012,449	0.4	43,769,283	ō	43,769,283	0.5% 0.5%
Others 2017 ->> 0 16,400 251,684 0.0% 535,179 77,200 1,719,299 2016 -> 2016 ->> 63,043 0 63,043 0.0% 587,795 33,7595 1,164,973 Total 2017 ->> 1,262,573,265 53,516,664 2,083,870,821 4,662,447,873 340,849,162 9,889,167,488 2016 -> 75,571,355 37,014,594 1,343,397,259 3,844,603,444 315,241,392 9,283,364,014 20akatal-mal 2017 -> 3,366,804 9 1,343,393,243 1,372,674 3,928,284,344 Donation/Sadaqah 2017 -> 1,216 0 1,219 16,493 0 1,251,888 1,516 -> 7,750 0 7,190 13,118 0 13,118	Vessel Fee	2017>	2,348,014	15,500 7.000	2,585,904	0.1°	6 15,032,693	102,000 35,562		0.2%
Total 2016> 2016	Others	2017>	0	16,400	251,684	0.0	6 535,179	77,200	1,719,299 🍲	0.0%
Zakatal-mal 2017> 4,86230 291 4,22593 11,250,241,257 2,262,251,251,252 2,262,251,251,252 2,262,251,251,252 2,262,251,251,252 2,262,251,251,252 2,262,251,251,252 2,262,251,251,252 2,262,251,252,252 2,262,251,252,252 2,262,252,252,252 2,262,252,252,252 2,262,252,252,252 2,262,252,252,252,252,252,252,252,252,25		2017>	1,262,573,265	53,516,664	2,083,870,821	1	4,662,447,873	340,849,162	9,889,167,438	0.0%
Askata-imai 2016 -> 4,266,930 291 4,271,393 11,230,675 1,386 11,251,888 **			3,366,804		3,366,804	Į.	31,973,634		32,125,807	
ponation/sadaqan 2016> 7,190 0 7,190 13,118 0 13,118		2016>	4,266,930		4.271.393	1	11,230,675 16,493	1,386	11,251,868	
	·	2016>	7,190	0	7,190					

Collections are stepaness or the rouns come Account and its instanction-received using the Collection of the Transfer of your Economic Distinction of American Section (In the Provision Section 1997).

**Note: A Provision Section 1997 of Transfer of Corresponding period of previous year.

**O 2017 Maddlevs Instand Revenue Authority | Support Service Directorate | Planning and Development Department Date of Publication: Monday, 14 August 2017

**Revised Dates: Unidage, 94 Erburgs 2017