



MONTHLY REVENUE COLLECTION

JUNE 2013

1.0 billion **35.0 million** **+73.3%** **+65.9%**

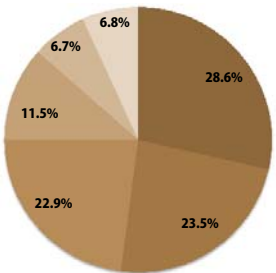
Total Revenue Collection (MVR) for June 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for June 2013

Total Revenue Collection Compared to June 2012

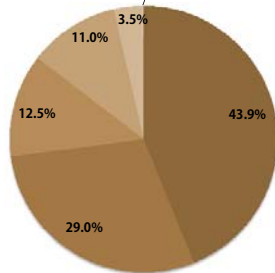
Total Revenue Collection Compared to Forecast for June 2013

Contribution to Total Revenue



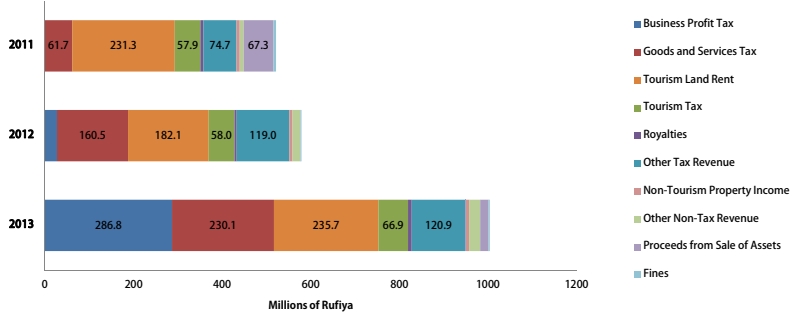
- Business Profit Tax
- Tourism Land Rent
- Goods and Services Tax
- Bank Profit Tax
- Tourism Tax
- Others

Contribution to US\$ Revenue



- Tourism Land Rent
- Goods and Services Tax
- Tourism Tax
- Proceeds from Sale of Assets
- Others
- Business Profit Tax

June Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

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		June				January-June			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 →	0	13,123	200,811	0.0%	15,360,000	9,786,564	165,428,340	3.5%
	2012 →	0	2,726,827	41,747,714	7.2%	0	11,231,187	172,068,149	5.0%
Bank Profit Tax	2013 →	115,288,506	0	115,288,506	11.5%	115,288,506	0	115,288,506	2.5%
	2012 →	72,463,854	0	72,463,854	12.5%	72,463,854	0	72,463,854	2.1%
Business Permits	2013 →	1,566,147	4,000	1,627,307	0.2%	17,859,085	16,000	18,104,245	0.4%
	2012 →	1,419,857	0	1,419,857	0.2%	17,755,748	12,000	17,939,588	0.5%
Import Trade Fee	2013 →	462,235	0	462,235	0.0%	4,475,660	0	4,475,660	0.1%
	2012 →	450,805	0	450,805	0.1%	4,298,090	0	4,298,090	0.1%
Company Annual Fee	2013 →	428,000	0	428,000	0.0%	8,043,300	0	8,043,300	0.2%
	2012 →	256,000	0	256,000	0.0%	7,560,000	0	7,560,000	0.2%
Trade Registry Fee	2013 →	219,350	0	219,350	0.0%	1,778,350	0	1,778,350	0.0%
	2012 →	200,850	0	200,850	0.0%	1,518,300	0	1,518,300	0.0%
Foreign Business Fee	2013 →	202,500	0	202,500	0.0%	1,250,000	0	1,250,000	0.0%
	2012 →	97,500	0	97,500	0.0%	2,186,375	0	2,186,375	0.1%
Company Registration Fee	2013 →	129,182	0	129,182	0.0%	1,204,635	0	1,204,635	0.0%
	2012 →	294,942	0	294,942	0.1%	871,705	0	871,705	0.0%
Restaurant, Café, Canteen Fee	2013 →	83,400	0	83,400	0.0%	764,800	0	764,800	0.0%
	2012 →	66,400	0	66,400	0.0%	804,300	0	804,300	0.0%
Other Business Permits	2013 →	41,480	4,000	102,640	0.0%	342,340	16,000	587,500	0.0%
	2012 →	53,360	0	53,360	0.0%	515,078	12,000	698,918	0.0%
Business Profit Tax	2013 →	227,810,904	3,847,436	286,781,319	28.6%	851,463,560	13,749,706	1,062,415,797	22.8%
	2012 →	25,119,110	125,904	27,046,701	2.7%	503,005,523	369,848	508,680,081	14.6%
BPT	2013 →	199,058,239	3,847,436	258,028,654	44.6%	696,022,536	13,543,306	903,813,389	19.4%
	2012 →	305,369	2,110	337,673	0.0%	358,584,890	245,592	362,357,080	10.4%
Withholding Tax	2013 →	28,752,665	0	28,752,665	5.0%	155,441,114	206,670	158,602,408	3.4%
	2012 →	24,813,741	123,794	26,709,028	2.7%	144,420,633	124,256	146,323,002	4.2%
Fines	2013 →	2,808,292	14,384	3,028,886	0.5%	18,909,865	467,177	26,051,191	0.6%
	2012 →	2,050,780	934	2,065,085	0.2%	17,144,464	682,242	27,602,231	0.8%
Goods and Services Tax	2013 →	74,602,957	10,154,027	230,145,404	39.7%	600,777,623	88,138,935	1,952,004,830	41.9%
	2012 →	72,326,083	5,749,084	160,461,745	16.0%	490,321,935	57,238,876	1,367,878,935	39.4%
Goods and Services Tax (General)	2013 →	74,602,957	0	74,602,957	12.9%	600,777,623	0	600,777,623	12.9%
	2012 →	72,326,083	0	72,326,083	7.2%	490,321,935	0	490,321,935	14.1%
Goods and Services Tax (Tourism Sector)	2013 →	0	10,154,027	155,542,447	26.9%	0	88,138,935	1,351,227,207	29.0%
	2012 →	0	5,749,084	88,135,662	8.8%	0	57,238,876	877,557,000	25.3%
Land Sales Tax	2013 →	2,989,506	0	2,989,506	0.5%	8,667,203	0	8,667,203	0.2%
	2012 →	907,628	0	907,628	0.1%	7,734,971	0	7,734,971	0.2%
Lease Period Extension Fee	2013 →	0	0	0	0.0%	0	0	0	0.0%
	2012 →	0	0	0	0.0%	0	11,000,000	168,705,000	4.9%
Non-Tourism Property Income	2013 →	7,572,308	0	7,572,308	1.3%	46,052,497	21,014	46,372,750	1.0%
	2012 →	7,051,019	0	7,051,019	0.7%	46,571,084	6,200	46,666,316	1.3%
Commercial Land Rent	2013 →	5,368,861	0	5,368,861	0.5%	35,131,940	0	35,131,940	0.8%
	2012 →	5,234,885	0	5,234,885	0.9%	33,226,567	0	33,226,567	1.0%
Government Buildings Rent	2013 →	867,006	0	867,006	0.1%	3,066,569	0	3,066,569	0.1%
	2012 →	476,416	0	476,416	0.1%	3,677,587	0	3,677,587	0.1%
Industrial Land Rent	2013 →	244,928	0	244,928	0.0%	1,849,244	0	1,849,244	0.0%
	2012 →	302,445	0	302,445	0.1%	3,687,518	0	3,687,518	0.1%
Long-term Agricultural Leased Islands Rent	2013 →	912,714	0	912,714	0.1%	4,570,665	21,014	4,890,916	0.1%
	2012 →	728,000	0	728,000	0.1%	3,470,034	6,200	3,565,266	0.1%
Uninhabited Islands Rent	2013 →	172,800	0	172,800	0.0%	1,372,280	0	1,372,280	0.0%
	2012 →	303,273	0	303,273	0.1%	2,461,378	0	2,461,378	0.1%
Other Non-Tourism Property Income	2013 →	6,000	0	6,000	0.0%	61,800	0	61,800	0.0%
	2012 →	6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
Proceeds from Sale of Assets	2013 →	56,079	1,219,615	18,762,443	1.9%	3,094,608	6,167,105	97,604,160	2.1%
	2012 →	724,844	0	724,844	0.1%	5,295,508	0	5,295,508	0.2%
Sale of Government Land	2013 →	0	1,219,615	18,706,364	1.9%	2,590,028	6,167,105	97,099,580	2.1%
	2012 →	649,609	0	649,609	0.1%	4,572,861	0	4,572,861	0.1%
Other Proceeds from Sale of Assets	2013 →	56,079	0	56,079	0.0%	504,580	0	504,580	0.0%
	2012 →	75,235	0	75,235	0.0%	722,648	0	722,648	0.0%
Residential Permit	2013 →	18,078,960	0	18,078,960	1.8%	84,909,430	0	84,909,430	1.8%
	2012 →	12,764,350	0	12,764,350	1.3%	87,581,750	0	87,581,750	2.5%
Revenue Stamp	2013 →	2,399,444	0	2,399,444	0.4%	17,094,005	0	17,094,005	0.4%
	2012 →	3,856,955	0	3,856,955	0.4%	22,034,039	0	22,034,039	0.6%
Royalties	2013 →	8,364,338	6,103	8,457,545	1.5%	47,087,971	74,478	48,228,600	1.0%
	2012 →	2,345,085	171,357	4,968,710	0.5%	22,995,980	874,777	36,409,617	1.0%
Duty Free Royalty	2013 →	6,121,326	4,139	6,184,358	1.1%	27,949,239	54,849	28,789,087	0.6%
	2012 →	120,407	166,995	2,677,293	0.3%	2,164,753	785,579	14,212,784	0.4%
Fuel Re-export Royalty	2013 →	2,243,012	1,964	2,273,187	0.4%	19,138,732	19,629	19,439,514	0.4%
	2012 →	2,052,812	0	2,052,812	0.2%	20,162,278	11,969	20,345,509	0.6%
Other Royalties	2013 →	0	0	0	0.0%	0	0	0	0.0%
	2012 →	171,866	4,362	238,605	0.0%	668,948	77,229	1,851,324	0.1%
Tourism Land Rent	2013 →	813,976	15,331,206	235,699,107	40.7%	1,630,276	35,279,606	542,251,014	11.6%
	2012 →	0	11,878,826	182,141,232	18.2%	12,000	31,011,240	475,380,605	13.7%
Tourism Tax	2013 →	0	4,368,438	66,881,621	11.6%	0	29,599,403	453,138,431	9.7%
	2012 →	0	3,785,114	57,971,222	5.8%	0	28,203,046	432,013,506	12.4%
Vehicle Fee	2013 →	4,765,446	0	4,765,446	0.8%	22,843,924	0	22,843,924	0.5%
	2012 →	2,954,946	0	2,954,946	0.3%	22,037,604	0	22,037,604	0.6%
Vessel Fee	2013 →	515,275	0	515,275	0.1%	3,399,981	0	3,399,981	0.1%
	2012 →	456,168	0	456,168	0.0%	3,603,841	0	3,603,841	0.1%
Others	2013 →	243	0	243	0.0%	30,497	0	30,497	0.0%
	2012 →	0	0	0	0.0%	0	0	0	0.0%
Total	2013 →	467,632,382	34,958,331	1,003,194,131		1,854,469,120	183,299,448	4,663,832,904	
	2012 →	204,440,680	24,438,046	579,002,030		1,318,578,302	140,629,416	3,474,115,596	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.
Note: Arrows indicate movement compared to corresponding period of previous year.