



MONTHLY REVENUE COLLECTION

JUNE 2012

579.0 million

Total Revenue Collection (MVR)
for June 2012

24.4 million

US Dollar Revenue Collection (USD)
for June 2012

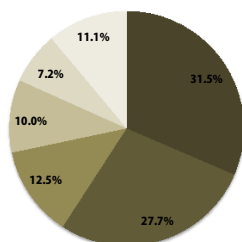
11.0%

Total Revenue Collection
Compared to June 2011

-10.0%

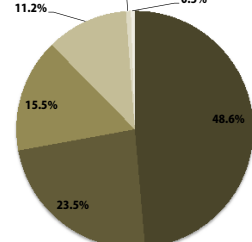
Total Revenue Collection
Compared to Forecast for June 2012

Contribution to Total Revenue



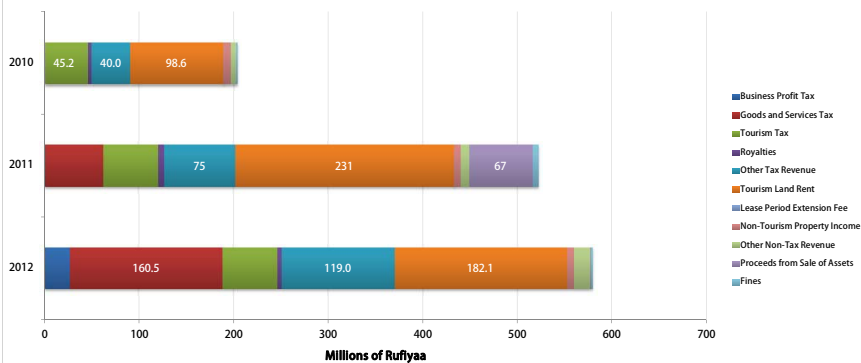
- Tourism Land Rent
- Goods and Services Tax
- Bank Profit Tax
- Tourism Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Tourism Land Rent
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Duty Free Royalty
- Others

June Revenue Collection



- Business Profit Tax
- Goods and Services Tax
- Tourism Tax
- Royalties
- Other Tax Revenue
- Tourism Land Rent
- Lease Period Extension Fee
- Non-Tourism Property Income
- Other Non-Tax Revenue
- Proceeds from Sale of Assets
- Fines

Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

	June				January to June			
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 → 0	2,726,827	41,747,714	7.2%	0	11,231,187	172,068,149	5.0%
	2011 → 0	1,581,101	24,181,826	4.6%	46,044,315	10,945,553	211,315,954	6.1%
Bank Profit Tax	2012 → 72,463,854	0	72,463,854	12.5%	72,463,854	0	72,463,854	2.1%
	2011 → 46,831,638	0	46,831,638	9.0%	50,389,805	0	50,389,805	1.5%
Business Profit Tax	2012 → 25,119,110	125,904	27,046,701	4.7%	503,005,523	369,848	508,680,081	14.6%
	2011 → 0	0	0	0.0%	0	0	0	0.0%
Commercial Land Rent	2012 → 5,234,885	0	5,234,885	0.9%	33,226,567	0	33,226,567	1.0%
	2011 → 5,588,436	0	5,588,436	1.1%	32,715,329	0	32,715,329	0.9%
Company Annual Fee	2012 → 256,000	0	256,000	0.0%	7,560,000	0	7,560,000	0.2%
	2011 → 174,000	0	174,000	0.0%	6,904,000	0	6,904,000	0.2%
Company Registration Fee	2012 → 294,942	0	294,942	0.1%	871,705	0	871,705	0.0%
	2011 → 105,090	0	105,090	0.0%	825,799	0	825,799	0.0%
Co-operative Society Annual Fee	2012 → 600	0	600	0.0%	5,800	0	5,800	0.0%
	2011 → 1,600	0	1,600	0.0%	4,600	0	4,600	0.0%
Co-operative Society Registration Fee	2012 → 0	0	0	0.0%	1,400	0	1,400	0.0%
	2011 → 800	0	800	0.0%	2,000	0	2,000	0.0%
Duty Free Royalty	2012 → 120,407	166,995	2,677,293	0.5%	2,164,753	785,579	14,212,784	0.4%
	2011 → 0	167,924	2,571,203	0.5%	0	955,927	13,102,781	0.4%
Fines	2012 → 2,050,780	934	2,065,085	0.4%	17,144,464	682,242	27,602,231	0.8%
	2011 → 1,778,020	248,166	5,583,385	1.1%	8,120,151	844,793	20,654,462	0.6%
Fishing Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	0	38,625	543,387	0.0%
Flat Maintenance Fee	2012 → 8,000	0	8,000	0.0%	81,718	0	81,718	0.0%
	2011 → 14,000	0	14,000	0.0%	95,400	0	95,400	0.0%
Foreign Business Fee	2012 → 97,500	0	97,500	0.0%	2,188,375	0	2,188,375	0.1%
	2011 → 150,000	0	150,000	0.0%	2,285,000	0	2,285,000	0.1%
Foreign Investment Administration Annual Fee	2012 → 30,760	0	30,760	0.0%	388,254	12,000	572,094	0.0%
	2011 → 0	2,000	30,680	0.0%	0	73,128	968,684	0.0%
Foreign Investment Royalty	2012 → 171,866	0	171,866	0.0%	497,480	40,348	1,115,156	0.0%
	2011 → 0	114,275	1,750,586	0.3%	17,350	444,016	6,438,194	0.2%
Fuel Re-Export Royalty	2012 → 2,052,812	0	2,052,812	0.4%	20,162,278	11,969	20,345,509	0.6%
	2011 → 2,338,628	6,574	2,439,607	0.5%	16,901,306	53,585	17,393,211	0.5%
Goods and Services Tax	2012 → 72,326,083	5,749,084	160,461,745	27.7%	490,321,935	57,238,876	1,367,878,935	39.4%
	2011 → 0	4,022,058	61,659,330	11.8%	0	29,943,265	421,935,700	12.1%
Government Buildings Rent	2012 → 476,416	0	476,416	0.1%	3,677,587	0	3,677,587	0.1%
	2011 → 432,779	0	432,779	0.1%	4,117,606	0	4,117,606	0.1%
Import Trade Fee	2012 → 450,805	0	450,805	0.1%	4,298,090	0	4,298,090	0.1%
	2011 → 479,005	0	479,005	0.1%	4,112,630	0	4,112,630	0.1%
Land Sales Tax	2012 → 907,628	0	907,628	0.2%	7,734,971	0	7,734,971	0.2%
	2011 → 224,040	0	224,040	0.0%	3,862,285	0	3,862,285	0.1%
Lease Period Extension Fee	2012 → 0	0	0	0.0%	0	11,000,000	168,705,000	4.9%
	2011 → 0	0	0	0.0%	0	17,000,000	227,820,000	6.6%
Long-Term Agricultural Leased Islands Rent	2012 → 728,000	0	728,000	0.1%	3,470,034	6,200	3,565,266	0.1%
	2011 → 639,570	0	639,570	0.1%	3,320,419	0	3,320,419	0.1%
Partnership Annual Fee	2012 → 0	0	0	0.0%	13,880	0	13,880	0.0%
	2011 → 1,019	0	1,019	0.0%	50,055	0	50,055	0.0%
Partnership Registration Fee	2012 → 14,000	0	14,000	0.0%	24,027	0	24,027	0.0%
	2011 → 2,000	0	2,000	0.0%	8,000	0	8,000	0.0%
Re-Export Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	105	1,610	0.0%	0	9,361	130,375	0.0%
Rent from Floating Jetty	2012 → 6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
	2011 → 6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
Rent from Land for Industry	2012 → 302,445	0	302,445	0.1%	3,687,518	0	3,687,518	0.1%
	2011 → 395,428	0	395,428	0.1%	3,546,927	0	3,546,927	0.1%
Resident Permit	2012 → 12,764,350	0	12,764,350	2.2%	87,581,750	0	87,581,750	2.5%
	2011 → 3,882,500	0	3,882,500	0.7%	3,882,500	0	3,882,500	0.1%
Restaurant, Café, Canteen Fee	2012 → 66,400	0	66,400	0.0%	804,200	0	804,200	0.0%
	2011 → 86,200	0	86,200	0.0%	800,600	0	800,600	0.0%
Revenue Stamp	2012 → 3,856,955	0	3,856,955	0.7%	22,034,039	0	22,034,039	0.6%
	2011 → 3,489,521	0	3,489,521	0.7%	16,858,955	0	16,858,955	0.5%
Sale of Government Buildings	2012 → 75,235	0	75,235	0.0%	722,648	0	722,648	0.0%
	2011 → 95,469	0	95,469	0.0%	550,813	0	550,813	0.0%
Sale of Government Land	2012 → 649,609	0	649,609	0.1%	4,572,861	0	4,572,861	0.1%
	2011 → 2,737,284	4,198,783	67,230,591	12.9%	31,734,684	4,198,783	96,227,991	2.8%
Sale of Items at Auction	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	6,831	0	6,831	0.0%
Skipjack Industry Royalty	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	0	199,868	2,548,315	0.1%
Tourism Land Rent	2012 → 0	11,878,826	182,141,232	31.5%	12,000	31,011,240	475,380,605	13.7%
	2011 → 0	15,088,404	231,348,458	44.4%	12,000	44,965,130	619,427,830	17.8%
Tourism Tax	2012 → 0	3,785,114	57,971,222	10.0%	0	28,203,046	432,013,506	12.4%
	2011 → 0	3,777,054	57,910,527	11.1%	0	27,753,076	379,453,165	10.9%
Trade Registry Fee	2012 → 200,850	0	200,850	0.0%	1,518,300	0	1,518,300	0.0%
	2011 → 194,700	0	194,700	0.0%	1,597,450	0	1,597,450	0.0%
Uninhabited Islands Administration Fee	2012 → 0	0	0	0.0%	0	0	0	0.0%
	2011 → 0	0	0	0.0%	0	0	0	0.0%
Uninhabited Islands Rent	2012 → 303,273	0	303,273	0.1%	2,461,378	0	2,461,378	0.1%
	2011 → 310,145	0	310,145	0.1%	2,415,668	0	2,415,668	0.1%
Vehicle Fee	2012 → 2,954,946	0	2,954,946	0.5%	22,057,604	0	22,057,604	0.6%
	2011 → 3,195,696	0	3,195,696	0.6%	22,715,522	0	22,715,522	0.7%
Vessel Fee	2012 → 456,168	0	456,168	0.1%	3,603,841	0	3,603,841	0.1%
	2011 → 464,207	0	464,207	0.1%	3,802,397	0	3,802,397	0.1%
Yellowfin Tuna Export Royalty	2012 → 0	4,362	66,739	0.0%	171,469	36,881	736,168	0.0%
	2011 → 0	0	0	0.0%	0	39,952	510,276	0.0%
Total	204,440,680	24,438,946	579,002,030		1,318,578,302	140,629,416	3,474,115,596	
	73,617,716	29,206,445	521,471,646		267,748,395	137,465,063	2,183,388,912	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.