



# MONTHLY REVENUE COLLECTION

## October 2017

**985.3** million

**38.2** million

**10.9%**

**4.2%**

Total Revenue Collection (MVR) for October 2017, inclusive of USD Collection

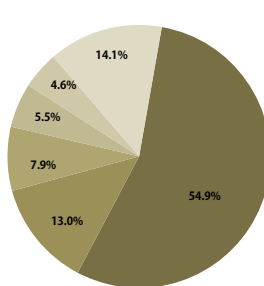
US Dollar Revenue Collection (USD) for October 2017

Total Revenue Collection Compared to October 2016

Total Revenue Collection Compared to Forecast for October 2017

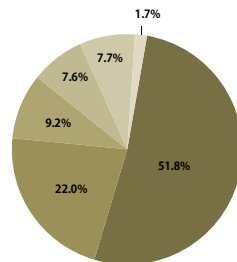
Actual collection was higher compared to the corresponding period of 2016 and the projection of the period as deadline for fourth quarter Tourism Land Rent fell on October 2017.

Contribution to Total Revenue



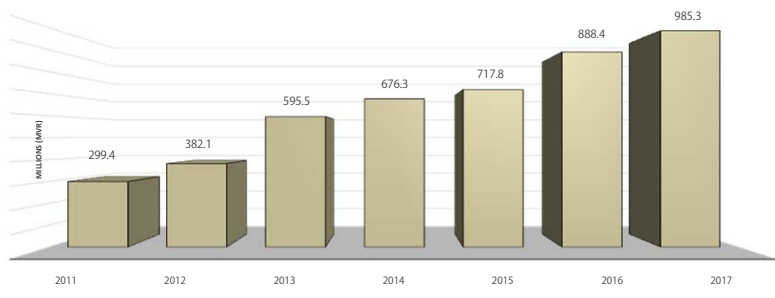
- Goods and Services Tax
- Tourism Land Rent
- Business Profit Tax
- Green Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Tourism Land Rent
- Green Tax
- Airport Service Charge
- Others

Collection of October 2011 - 2017



**Business Permits:** Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee.  
**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty.  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent.  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction.  
**Others:** International Airport Fee, Reimbursement from previous year budget

	October 2017				January - October				
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue	
<b>Tax Revenues</b>	<b>2017 --&gt;</b>	<b>326,902,420</b>	<b>26,461,264</b>	<b>732,965,659</b>	<b>74.4%</b>	<b>5,134,360,239</b>	<b>332,933,571</b>	<b>10,241,550,194</b>	<b>79.5%</b>
	<b>2016 --&gt;</b>	<b>288,624,720</b>	<b>26,413,195</b>	<b>692,894,790</b>	<b>78.0%</b>	<b>4,396,209,568</b>	<b>318,451,860</b>	<b>9,272,870,901</b>	<b>75.5%</b>
<b>Airport Service Charge</b>	2017 -->	0	2,952,793	45,317,962	4.6%	0	39,046,210	598,898,232	4.6%
	2016 -->	0	2,935,096	44,906,972	5.1%	0	29,115,414	445,660,920	3.6%
<b>Bank Profit Tax</b>	2017 -->	0	0	0	0.0%	649,894,827	0	649,894,827	5.0%
	2016 -->	0	0	0	0.0%	491,638,333	0	491,638,333	4.0%
<b>Business Profit Tax</b>	2017 -->	74,045,416	224,008	77,477,632	7.9%	2,008,746,970	33,963,743	2,529,587,930	19.6%
	2016 -->	47,161,328	117,836	48,964,460	5.5%	1,938,954,886	39,044,990	2,537,291,135	20.7%
<b>BPT</b>	2017 -->	38,380,519	224,008	41,812,736	4.2%	1,534,655,227	33,963,743	2,055,496,188	15.9%
	2016 -->	10,427,601	117,836	12,230,732	1.4%	1,351,050,892	39,044,990	2,149,387,140	17.5%
<b>Withholding Tax</b>	2017 -->	35,664,896	0	35,664,896	3.6%	474,091,743	0	474,091,743	3.7%
	2016 -->	36,733,727	0	36,733,727	4.1%	387,903,994	0	387,903,994	3.2%
<b>Green Tax</b>	2017 -->	0	3,513,037	53,901,978	5.5%	0	37,257,396	571,484,818	4.4%
	2016 -->	0	3,232,062	49,474,387	5.6%	0	33,894,459	519,112,222	4.2%
<b>Goods and Services Tax</b>	2017 -->	237,998,986	19,767,949	541,356,662	54.9%	2,251,943,910	222,656,570	5,667,761,832	44.0%
	2016 -->	236,405,019	20,128,202	544,490,598	61.3%	1,911,438,304	216,387,014	5,224,837,279	42.5%
<b>Goods and Services Tax (General)</b>	2017 -->	237,998,986	0	237,998,986	24.2%	2,251,943,910	0	2,251,943,910	17.5%
	2016 -->	236,405,019	0	236,405,019	26.6%	1,910,792,459	0	4,910,792,459	15.6%
<b>Goods and Services Tax (Tourism Sector)</b>	2017 -->	0	19,767,949	303,357,676	30.8%	0	222,656,570	3,415,817,922	26.5%
	2016 -->	0	20,128,202	308,085,579	34.7%	0	216,387,014	3,314,044,821	27.0%
<b>Land Sales Tax</b>	2017 -->	4,486,482	0	4,486,482	0.5%	89,289,757	0	89,289,757	0.7%
	2016 -->	1,980,939	0	1,980,939	0.2%	17,716,076	0	17,716,076	0.1%
<b>Remittance Tax</b>	2017 -->	7,186,700	3,277	7,237,035	0.7%	97,157,113	9,452	97,302,064	0.8%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Revenue Stamp</b>	2017 -->	3,184,837	0	3,184,837	0.3%	37,327,663	0	37,327,663	0.3%
	2016 -->	3,077,435	0	3,077,435	0.3%	36,441,769	0	36,441,769	0.3%
<b>Fees and Charges</b>	2017 -->	<b>72,847,069</b>	<b>11,687,083</b>	<b>252,329,272</b>	<b>25.6%</b>	<b>640,496,438</b>	<b>130,939,127</b>	<b>2,648,205,595</b>	<b>20.5%</b>
	2016 -->	<b>72,000,567</b>	<b>8,210,186</b>	<b>197,832,904</b>	<b>22.3%</b>	<b>605,098,688</b>	<b>156,940,119</b>	<b>3,007,678,170</b>	<b>24.5%</b>
<b>Airport Development Fee</b>	2017 -->	0	2,891,823	44,537,438	4.5%	0	14,418,620	221,424,616	1.7%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Construction Period Extension Fee</b>	2017 -->	0	0	0	0.0%	0	3,120,000	47,854,950	0.4%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Corporate Social Responsibility Fee</b>	2017 -->	0	0	0	0.0%	0	850,000	12,971,000	0.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Business Permits</b>	2017 -->	1,653,849	8,100	1,778,111	0.2%	27,943,885	237,415	31,583,151	0.2%
	2016 -->	2,576,051	8,000	2,698,611	0.3%	25,892,611	72,600	26,993,664	0.2%
<b>Import Trade Fee</b>	2017 -->	721,900	0	721,900	0.1%	5,919,981	0	5,919,981	0.0%
	2016 -->	578,870	0	578,870	0.1%	5,401,720	0	5,401,720	0.0%
<b>Company Annual Fee</b>	2017 -->	211,800	0	211,800	0.0%	14,712,800	0	14,712,800	0.1%
	2016 -->	566,000	0	566,000	0.1%	12,923,000	0	12,923,000	0.1%
<b>Company Registration Fee</b>	2017 -->	133,144	0	133,144	0.0%	2,015,140	0	2,015,140	0.0%
	2016 -->	571,548	0	571,548	0.1%	2,861,261	0	2,861,261	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2017 -->	154,445	0	154,445	0.0%	1,127,445	0	1,127,445	0.0%
	2016 -->	108,950	0	108,950	0.0%	978,585	0	978,585	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2017 -->	0	6,000	92,020	0.0%	524,280	74,000	1,659,000	0.0%
	2016 -->	30,840	8,000	153,420	0.0%	761,748	72,600	1,873,358	0.0%
<b>Tourism Registration and License Fee</b>	2017 -->	20,100	2,100	52,342	0.0%	476,200	163,325	2,979,377	0.0%
	2016 -->	412,460	0	412,460	0.0%	0	0	0	0.0%
<b>Other Business Permits</b>	2017 -->	412,460	0	412,460	0.0%	3,168,038	90	3,169,412	0.0%
	2016 -->	719,823	0	828,773	0.1%	2,955,740	90	2,955,740	0.0%
<b>Fines</b>	2017 -->	11,521,214	359,580	17,089,442	1.7%	105,300,969	3,232,880	154,895,793	1.2%
	2016 -->	13,828,839	436,695	20,516,695	2.3%	97,595,970	8,824,402	232,698,074	1.9%
<b>Land Acquisition and Conversion Fee</b>	2017 -->	166,842	0	166,842	0.0%	2,241,872	34,209,427	526,275,530	4.1%
	2016 -->	855,738	427,600	7,406,968	0.8%	11,046,064	49,957,182	774,338,659	6.3%
<b>Lease Period Extension Fee</b>	2017 -->	0	0	0	0.0%	0	312,500	4,781,250	0.0%
	2016 -->	0	0	0	0.0%	0	25,628,155	392,563,755	3.2%
<b>Non-Tourism Property Income</b>	2017 -->	11,213,941	0	11,213,941	1.1%	114,231,273	440,879	1,209,900,133	0.9%
	2016 -->	12,776,585	0	12,776,585	1.4%	105,797,335	30,953	1,062,703,353	0.9%
<b>Commercial Land Rent</b>	2017 -->	8,709,163	0	8,709,163	0.9%	89,816,338	396,519	95,894,968	0.7%
	2016 -->	10,639,233	0	10,639,233	1.2%	83,156,714	0	83,156,714	0.7%
<b>Government Buildings Rent</b>	2017 -->	330,320	0	330,320	0.0%	2,869,400	0	2,869,400	0.0%
	2016 -->	223,282	0	223,282	0.0%	3,380,617	0	3,380,617	0.0%
<b>Industrial Land Rent</b>	2017 -->	528,253	0	528,253	0.1%	5,821,342	0	5,821,342	0.0%
	2016 -->	209,715	0	209,715	0.0%	2,612,499	0	2,612,499	0.0%
<b>Long-term Agricultural Leased Islands Rent</b>	2017 -->	1,490,319	0	1,490,319	0.2%	11,658,054	44,360	12,338,284	0.1%
	2016 -->	1,591,951	0	1,591,951	0.2%	14,150,455	30,953	14,623,473	0.1%
<b>Uninhabited Islands Rent</b>	2017 -->	149,886	0	149,886	0.0%	3,994,138	0	3,994,138	0.0%
	2016 -->	106,414	0	106,414	0.0%	2,425,050	0	2,425,050	0.0%
<b>Other Non-Tourism Property Income</b>	2017 -->	6,000	0	6,000	0.0%	72,000	0	72,000	0.0%
	2016 -->	6,000	0	6,000	0.0%	72,000	0	72,000	0.0%
<b>Proceeds from Sale of Assets</b>	2017 -->	5,421,877	0	5,421,877	0.6%	23,323,070	0	23,323,070	0.2%
	2016 -->	4,178,752	0	4,178,752	0.5%	10,769,850	0	10,769,850	0.1%
<b>Sale of Government Land</b>	2017 -->	5,391,560	0	5,391,560	0.5%	22,734,826	0	22,734,826	0.2%
	2016 -->	4,126,256	0	4,126,256	0.5%	10,158,229	0	10,158,229	0.1%
<b>Other Proceeds from Sale of Assets</b>	2017 -->	30,316	0	30,316	0.0%	588,244	0	588,244	0.0%
	2016 -->	223,496	0	223,496	0.0%	611,621	0	611,621	0.0%
<b>Resident Permit</b>	2017 -->	26,187,000	0	26,187,000	2.7%	213,355,500	0	213,355,500	1.7%
	2016 -->	22,542,010	0	22,542,010	2.5%	213,987,320	0	213,987,320	1.7%
<b>Royalties</b>	2017 -->	6,905,147	252	6,909,003	0.7%	61,570,984	7,089	61,679,620	0.5%
	2016 -->	5,825,709	539	5,833,957	0.7%	60,535,510	8,931	60,672,357	0.5%
<b>Duty Free Royalty</b>	2017 -->	6,905,147	0	6,905,147	0.7%	60,905,061	0	60,905,061	0.5%
	2016 -->	5,762,622	0	5,762,622	0.6%	59,532,717	0	59,532,717	0.5%
<b>Fuel Re-export Royalty</b>	2017 -->	0	252	3,857	0.0%	665,923	7,089	774,559	0.0%
	2016 -->	63,087	539	71,337	0.0%	982,733	8,931	1,119,581	0.0%
<b>Ownership Transfer Tax</b>	2017 -->	0	5,000	76,800	0.0%	0	60,000	920,050	0.0%
	2016 -->	0	0	0					