



MONTHLY REVENUE COLLECTION

SEPTEMBER 2013

671.6 million

34.3 million

+9.0%

+0.3%

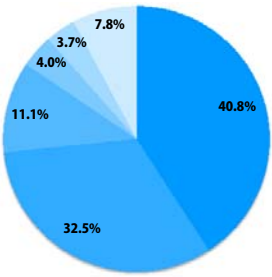
Total Revenue Collection (MVR) for September 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for September 2013

Total Revenue Collection Compared to September 2012

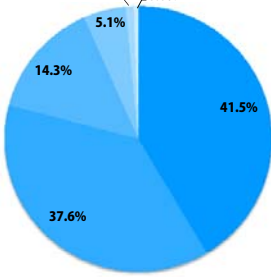
Total Revenue Collection Compared to Forecast for September 2013

Contribution to Total Revenue



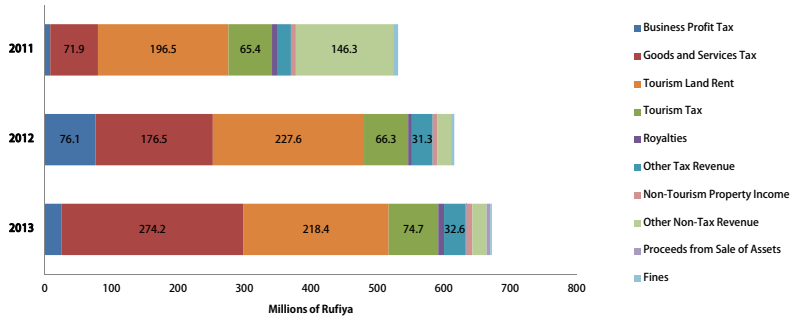
- Goods and Services Tax
- Tourism Land rent
- Tourism Tax
- Airport Service Charge
- Business Profit Tax
- Others

Contribution to Total Revenue



- Tourism Land Rent
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Proceeds from Sale of Assets
- Others

September Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

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		September				January-September			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 ->	0	1,757,285	26,973,873	4.0%	15,360,000	16,338,063	265,924,009	3.7%
	2012 ->	0	1,733,390	26,590,212	4.3%	0	15,959,838	244,573,886	4.3%
Bank Profit Tax	2013 ->	0	0	0	0.0%	349,411,304	0	349,411,304	4.9%
	2012 ->	0	0	0	0.0%	255,863,512	0	255,863,512	4.5%
Business Permits	2013 ->	1,123,196	2,000	1,153,896	0.2%	21,316,751	22,000	21,653,951	0.3%
	2012 ->	1,470,576	2,000	1,501,296	0.2%	21,689,110	18,000	21,964,930	0.4%
Import Trade Fee	2013 ->	392,000	0	392,000	0.1%	5,889,630	0	5,889,630	0.1%
Company Annual Fee	2013 ->	435,605	0	435,605	0.1%	5,702,305	0	5,702,305	0.1%
Trade Registry Fee	2013 ->	172,000	0	172,000	0.0%	8,627,300	0	8,627,300	0.1%
Foreign Business Fee	2013 ->	376,000	0	376,000	0.1%	8,228,700	0	8,228,700	0.1%
Company Registration Fee	2013 ->	186,500	0	186,500	0.0%	2,325,250	0	2,325,250	0.0%
Restaurant, Caf�, Canteen Fee	2013 ->	195,300	0	195,300	0.0%	2,007,400	0	2,007,400	0.0%
Other Business Permits	2013 ->	52,500	0	52,500	0.0%	1,392,500	0	1,392,500	0.0%
Business Profit Tax	2013 ->	30,000	0	30,000	0.0%	2,395,000	0	2,395,000	0.0%
BPT	2013 ->	153,776	0	153,776	0.0%	1,582,471	0	1,582,471	0.0%
Withholding Tax	2013 ->	323,471	0	323,471	0.1%	1,636,556	0	1,636,556	0.0%
Fines	2013 ->	88,200	0	88,200	0.0%	1,022,800	0	1,022,800	0.0%
Goods and Services Tax	2013 ->	81,600	0	81,600	0.0%	1,041,000	0	1,041,000	0.0%
Goods and Services Tax (General)	2013 ->	78,220	2,000	108,920	0.0%	476,800	22,000	814,000	0.0%
Goods and Services Tax (Tourism Sector)	2013 ->	28,600	2,000	59,320	0.0%	678,140	18,000	953,960	0.0%
Land Sales Tax	2013 ->	22,023,910	172,263	24,652,648	3.7%	1,434,571,985	22,820,547	1,784,550,166	25.0%
Lease Period Extension Fee	2013 ->	64,758,153	737,413	76,079,576	11.3%	1,148,908,662	11,800,845	1,330,027,726	23.3%
Non-Tourism Property Income	2013 ->	4,179,876	0	4,179,876	0.7%	1,224,585,336	22,441,614	1,568,773,484	22.0%
Commercial Land Rent	2013 ->	50,396,228	737,413	61,717,650	9.2%	957,103,238	11,676,589	1,136,319,933	19.9%
Government Buildings Rent	2013 ->	17,844,034	172,263	20,472,771	3.3%	209,986,649	378,934	215,776,682	3.0%
Industrial Land Rent	2013 ->	14,361,925	0	14,361,925	2.1%	191,805,424	124,256	193,707,793	3.4%
Long-term Agricultural Leased Islands Rent	2013 ->	2,312,654	10,415	2,427,118	0.4%	32,771,911	713,474	43,677,036	0.6%
Uninhabited Islands Rent	2013 ->	64,804,227	7,281,475	176,488,712	26.3%	740,752,498	76,394,232	1,912,040,447	33.5%
Other Non-Tourism Property Income	2013 ->	76,752,501	0	76,752,501	12.5%	896,961,123	0	896,961,123	12.6%
Proceeds from Sale of Assets	2013 ->	64,804,227	0	64,804,227	9.6%	740,752,498	0	740,752,498	13.0%
Other Proceeds from Sale of Assets	2013 ->	0	12,882,365	197,496,462	32.1%	0	119,660,628	1,834,309,039	25.7%
Residential Permit	2013 ->	0	7,281,475	111,684,486	16.6%	0	76,394,232	1,171,287,949	20.5%
Revenue Stamp	2013 ->	2,703,117	0	2,703,117	0.4%	15,380,595	0	15,380,595	0.2%
Royalties	2013 ->	1,628,324	0	1,628,324	0.2%	13,746,667	0	13,746,667	0.2%
Other Royalties	2013 ->	0	0	0	0.0%	0	0	0	0.0%
Tourism Land Rent	2013 ->	0	0	0	0.0%	0	11,000,000	168,705,000	3.0%
Tourism Tax	2013 ->	8,846,607	0	8,846,607	1.4%	69,083,424	21,014	69,403,677	1.0%
Vehicle Fee	2013 ->	6,644,893	0	6,644,893	1.0%	67,879,615	6,200	67,974,847	1.2%
Vessel Fee	2013 ->	5,670,033	0	5,670,033	0.8%	51,238,878	0	51,238,878	0.7%
Others	2013 ->	4,999,199	0	4,999,199	0.8%	49,411,242	0	49,411,242	0.9%
	2013 ->	487,006	0	487,006	0.1%	4,090,086	0	4,090,086	0.1%
	2013 ->	521,111	0	521,111	0.1%	5,091,534	0	5,091,534	0.1%
	2013 ->	220,178	0	220,178	0.0%	2,692,771	0	2,692,771	0.0%
	2013 ->	323,241	0	323,241	0.1%	4,819,683	0	4,819,683	0.1%
	2013 ->	2,281,290	0	2,281,290	0.3%	8,608,009	21,014	8,928,262	0.1%
	2013 ->	560,109	0	560,109	0.1%	5,200,998	6,200	5,296,230	0.1%
	2013 ->	182,100	0	182,100	0.0%	1,973,880	0	1,973,880	0.0%
	2013 ->	233,233	0	233,233	0.0%	3,290,158	0	3,290,158	0.1%
	2013 ->	6,000	0	6,000	0.0%	79,800	0	79,800	0.0%
	2013 ->	6,000	0	6,000	0.0%	66,000	0	66,000	0.0%
	2013 ->	259,131	339,254	5,463,620	0.8%	3,798,258	10,038,548	157,764,742	2.2%
	2013 ->	1,051,372	0	1,051,372	0.2%	7,916,681	0	7,916,681	0.1%
	2013 ->	180,992	339,254	5,385,481	0.8%	3,082,471	10,038,548	157,048,955	2.2%
	2013 ->	987,743	0	987,743	0.2%	6,981,727	0	6,981,727	0.1%
	2013 ->	78,139	0	78,139	0.0%	715,787	0	715,787	0.0%
	2013 ->	63,629	0	63,629	0.0%	934,954	0	934,954	0.0%
	2013 ->	15,663,870	0	15,663,870	2.3%	130,474,100	0	130,474,100	1.8%
	2013 ->	15,134,000	0	15,134,000	2.3%	129,965,250	0	129,965,250	2.3%
	2013 ->	2,943,046	0	2,943,046	0.5%	24,728,181	0	24,728,181	0.3%
	2013 ->	3,104,636	0	3,104,636	0.5%	31,109,849	0	31,109,849	0.5%
	2013 ->	8,530,330	4,162	8,594,050	1.4%	71,023,221	86,833	72,352,730	1.0%
	2013 ->	5,703,251	2,887	5,747,512	0.9%	44,235,089	65,542	45,238,455	0.6%
	2013 ->	83,866	233,068	3,649,882	0.5%	2,431,593	1,379,120	23,572,277	0.4%
	2013 ->	2,827,079	1,275	2,846,538	0.5%	26,788,133	21,291	27,114,276	0.4%
	2013 ->	1,889,225	1,123	1,906,480	0.3%	25,834,713	14,163	26,051,582	0.5%
	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2013 ->	0	5,354	81,907	0.0%	688,697	91,308	2,086,457	0.0%
	2013 ->	614,637	14,201,989	218,404,881	35.5%	2,244,913	50,736,565	779,844,615	10.9%
	2013 ->	0	14,844,728	227,648,917	33.9%	12,000	51,147,962	784,066,383	13.8%
	2013 ->	0	4,880,798	74,650,287	12.1%	0	42,064,670	643,912,163	9.0%
	2013 ->	0	4,330,094	66,286,153	9.9%	0	39,435,838	604,059,582	10.6%
	2013 ->	4,247,988	0	4,247,988	0.7%	35,911,803	0	35,911,803	0.5%
	2013 ->	4,242,189	0	4,242,189	0.6%	34,158,902	0	34,158,902	0.6%
	2013 ->	540,330	0	540,330	0.1%	4,742,011	0	4,742,011	0.1%
	2013 ->	476,172	0	476,172	0.1%	4,874,970	0	4,874,970	0.1%
	2013 ->	0	0	0	0.0%	30,535	0	30,535	0.0%
	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2013 ->	146,561,316	34,250,531	671,559,293		3,107,810,114	262,502,342	7,131,031,780	
	2012 ->	168,710,719	29,170,372	615,964,283		2,511,791,502	208,125,035	5,702,162,350	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.
Note: Arrows indicate movement compared to corresponding period of previous year.