



# MONTHLY REVENUE COLLECTION

## SEPTEMBER 2016

**1.10** billion

Total Revenue Collection (MVR) for September 2016, inclusive of USD Collection

**51.9** million

US Dollar Revenue Collection (USD) for September 2016

**24.4%**

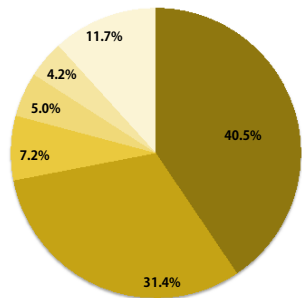
Total Revenue Collection Compared to September 2015

**0.1%**

Total Revenue Collection Compared to Forecast for September 2016

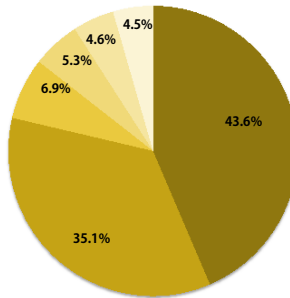
The significant increase in collection for September 2016, resulted due to the increase in Tourism Land Rent collection.

### Contribution to Total Revenue



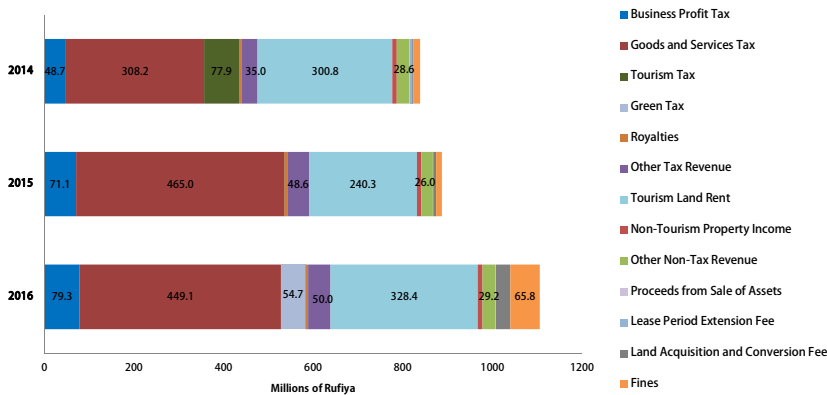
- Goods and Services Tax
- Tourism Land Rent
- Business Profit Tax
- Green Tax
- Fines
- Others

### Contribution to US\$ Revenue



- Tourism Land Rent
- Goods and Services Tax
- Green Tax
- Airport Service Charge
- Fines
- Others

### September Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Sole Traders Registration Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget, Lease Period Extension Fee  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction  
**Others:** International Airport Fees, Reimbursement from previous year budget

		September 2016				January-September 2016			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Airport Service Charge</b>	2016 -->	0	2,772,945	42,481,517	3.8%	0	26,180,318	400,753,948	3.5%
	2015 -->	0	2,872,234	44,088,754	5.0%	0	23,266,613	414,762,941	3.7%
	2016 -->	0	0	0	0.0%	491,658,533	0	491,658,533	4.3%
	2015 -->	0	0	0	0.0%	512,725,168	0	512,725,168	4.5%
<b>Bank Profit Tax</b>	2016 -->	1,463,818	0	1,463,818	0.1%	23,306,023	64,600	24,295,053	0.2%
	2015 -->	1,456,203	14,000	1,670,423	0.2%	22,688,629	70,000	26,643,399	0.2%
<b>Business Permits</b>	2016 -->	520,575	0	520,575	0.0%	4,822,850	0	4,822,850	0.0%
	2015 -->	382,800	0	382,800	0.0%	5,536,460	0	5,987,860	0.1%
<b>Import Trade Fee</b>	2016 -->	174,000	0	174,000	0.0%	12,357,000	0	12,357,000	0.1%
	2015 -->	396,000	0	396,000	0.0%	9,786,000	0	10,604,000	0.1%
<b>Company Annual Fee</b>	2016 -->	71,925	0	71,925	0.0%	2,289,713	0	2,289,713	0.0%
	2015 -->	313,473	0	313,473	0.0%	2,688,993	0	3,197,447	0.0%
<b>Company Registration Fee</b>	2016 -->	4,000	0	4,000	0.0%	250,000	0	250,000	0.0%
	2015 -->	22,000	0	22,000	0.0%	186,000	0	226,000	0.0%
<b>Partnership Registration Fee</b>	2016 -->	123,360	0	123,360	0.0%	730,908	64,600	1,719,938	0.0%
	2015 -->	61,680	14,000	275,900	0.0%	185,040	70,000	1,441,460	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2016 -->	116,295	0	116,295	0.0%	869,635	0	869,635	0.0%
	2015 -->	62,600	0	62,600	0.0%	1,012,200	0	1,129,000	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2016 -->	453,663	0	453,663	0.0%	1,985,917	0	1,985,917	0.0%
	2015 -->	217,650	0	239,650	0.0%	3,293,936	0	4,057,732	0.0%
<b>Other Business Permits</b>	2016 -->	77,421,360	125,301	79,344,158	7.2%	1,891,793,558	38,927,154	2,488,326,675	21.8%
	2015 -->	70,207,760	56,993	71,081,899	8.0%	1,810,975,163	46,873,947	2,562,433,320	22.6%
<b>Business Profit Tax</b>	2016 -->	15,306,541	125,301	17,229,339	1.6%	1,540,623,291	38,927,154	2,137,156,408	18.8%
	2015 -->	24,652,951	56,993	25,527,090	2.9%	1,489,520,895	46,873,947	2,215,541,233	19.5%
<b>BPT</b>	2016 -->	62,114,819	0	62,114,819	5.6%	351,170,267	0	351,170,267	3.1%
	2015 -->	45,554,809	0	45,554,809	5.1%	321,454,268	0	346,892,087	3.1%
<b>Withholding Tax</b>	2016 -->	9,005,653	2,411,348	46,019,666	4.2%	83,769,131	8,387,347	212,181,375	1.9%
	2015 -->	8,247,825	295,699	12,775,830	1.4%	105,005,634	7,372,781	229,388,682	2.0%
<b>Fines</b>	2016 -->	0	3,568,993	54,734,340	5.0%	30,663,397	469,637,835	469,637,835	4.1%
	2015 -->	0	0	0	0.0%	0	2,966,718	8,099	0.0%
<b>Green Tax</b>	2016 -->	168,252,606	18,228,205	447,824,373	40.5%	1,674,387,439	196,258,812	4,680,346,681	41.1%
	2015 -->	138,949,079	21,280,716	465,049,418	52.4%	1,392,881,877	212,457,314	5,120,830,562	45.1%
<b>Goods and Services Tax</b>	2016 -->	168,228,606	0	168,228,606	15.2%	1,674,387,439	0	1,674,387,439	14.7%
	2015 -->	138,949,079	0	138,949,079	15.7%	1,392,881,877	0	1,552,575,192	13.7%
<b>Goods and Services Tax (General)</b>	2016 -->	24,000	18,228,205	279,595,767	25.3%	0	196,258,812	3,005,959,242	26.4%
	2015 -->	0	21,280,716	326,100,339	36.7%	0	212,457,314	3,568,255,370	31.4%
<b>Goods and Services Tax (Tourism Sector)</b>	2016 -->	0	2,189,307	33,547,100	3.0%	10,190,326	49,529,582	766,931,691	6.7%
	2015 -->	0	428,001	6,556,470	0.7%	0	5,324,825	89,414,209	0.8%
<b>Land Acquisition and Conversion Fee</b>	2016 -->	956,666	0	956,666	0.1%	15,735,138	0	15,735,138	0.1%
	2015 -->	1,265,500	0	1,265,500	0.1%	25,030,308	0	26,873,567	0.2%
<b>Land Sales Tax</b>	2016 -->	0	0	0	0.0%	0	25,628,155	392,552,505	3.4%
	2015 -->	0	0	0	0.0%	0	54,438,928	1,027,796,918	9.0%
<b>Lease Period Extension Fee</b>	2016 -->	10,623,374	0	10,623,374	1.0%	93,020,750	30,953	93,493,768	0.8%
	2015 -->	9,990,494	0	9,990,494	1.1%	79,589,080	458,231	89,745,200	0.8%
<b>Non-Tourism Property Income</b>	2016 -->	8,332,552	0	8,332,552	0.8%	72,517,481	0	72,517,481	0.6%
	2015 -->	5,784,322	0	5,784,322	0.7%	56,894,605	444,155	65,011,640	0.6%
<b>Commercial Land Rent</b>	2016 -->	292,123	0	292,123	0.0%	3,157,325	0	3,157,325	0.0%
	2015 -->	390,610	0	390,610	0.0%	4,192,243	0	4,700,409	0.0%
<b>Government Buildings Rent</b>	2016 -->	232,497	0	232,497	0.0%	2,402,785	0	2,402,785	0.0%
	2015 -->	230,226	0	230,226	0.0%	2,923,243	0	3,279,331	0.0%
<b>Industrial Land Rent</b>	2016 -->	1,615,839	0	1,615,839	0.1%	12,558,524	30,953	13,031,542	0.1%
	2015 -->	3,579,337	0	3,579,337	0.4%	15,052,279	14,076	16,130,410	0.1%
<b>Long-term Agricultural Leased Islands Rent</b>	2016 -->	144,363	0	144,363	0.0%	2,318,636	0	2,318,636	0.0%
	2015 -->	0	0	0	0.0%	460,709	0	549,409	0.0%
<b>Uninhabited Islands Rent</b>	2016 -->	6,000	0	6,000	0.0%	66,000	0	66,000	0.0%
	2015 -->	6,000	0	6,000	0.0%	66,000	0	72,000	0.0%
<b>Other Non-Tourism Property Income</b>	2016 -->	670,883	0	670,883	0.1%	6,591,098	0	6,591,098	0.1%
	2015 -->	736,929	0	736,929	0.1%	5,886,661	0	5,886,661	0.1%
<b>Proceeds from Sale of Assets</b>	2016 -->	594,957	0	594,957	0.1%	6,031,973	0	6,031,973	0.1%
	2015 -->	662,936	0	662,936	0.1%	4,330,739	0	5,091,123	0.0%
<b>Sale of Government Land</b>	2016 -->	75,926	0	75,926	0.0%	559,124	0	559,124	0.0%
	2015 -->	73,993	0	73,993	0.0%	559,921	0	595,628	0.0%
<b>Other Proceeds from Sale of Assets</b>	2016 -->	20,560,870	0	20,560,870	1.9%	191,445,310	0	191,445,310	1.7%
	2015 -->	19,594,370	0	19,594,370	2.2%	180,691,600	0	203,101,410	1.8%
<b>Resident Permit</b>	2016 -->	6,570,646	0	6,570,646	0.6%	33,364,335	0	33,364,335	0.3%
	2015 -->	3,210,088	0	3,210,088	0.4%	29,153,077	0	32,249,018	0.3%
<b>Revenue Stamp</b>	2016 -->	6,108,035	0	6,108,035	0.6%	54,709,801	8,393	54,838,398	0.5%
	2015 -->	6,738,004	1,205	6,756,427	0.8%	58,905,107	16,726	66,520,681	0.6%
<b>Royalties</b>	2016 -->	6,060,230	0	6,060,230	0.5%	53,790,155	0	53,790,155	0.5%
	2015 -->	6,652,510	0	6,652,510	0.7%	57,805,975	0	65,122,116	0.6%
<b>Duty Free Royalty</b>	2016 -->	47,805	0	47,805	0.0%	919,646	8,393	1,048,244	0.0%
	2015 -->	85,494	1,205	103,917	0.0%	1,067,744	16,726	1,367,176	0.0%
<b>Fuel Re-export Royalty</b>	2016 -->	0	0	0	0.0%	0	0	0	0.0%
	2015 -->	0	0	0	0.0%	0	0	0	0.0%
<b>Other Royalties</b>	2016 -->	0	22,608,766	346,861,782	31.4%	0	65,103,748	997,805,934	8.8%
	2015 -->	0	15,686,680	240,270,660	27.1%	22,134,730	56,591,040	898,174,130	7.9%
<b>Tourism Land Rent</b>	2016 -->	0	0	0	0.0%	0	0	9,983	0.0%
	2015 -->	0	0	0	0.0%	0	0	35,055	0.0%
<b>Tourism Tax</b>	2016 -->	5,053,864	0	5,053,864	0.5%	56,296,165	0	56,296,165	0.5%
	2015 -->	4,196,761	0	4,196,761	0.5%	44,060,907	0	49,330,767	0.4%
<b>Vehicle Fee</b>	2016 -->	1,469,589	5,000	1,546,339	0.1%	13,133,343	65,562	14,138,294	0.1%
	2015 -->	493,905	0	493,905	0.1%	5,137,924	0	5,682,194	0.1%
<b>Vessel Fee</b>	2016 -->	9,219	0	9,219	0.0%	636,175	61,595	1,581,033	0.0%
	2015 -->	8	0	8	0.0%	568	0	57,324	0.0%
<b>Others</b>	2016 -->	308,166,584	51,909,860	1,104,376,651	100.0%	4,640,037,123	440,918,598	11,392,126,735	100.0%
	2015 -->	265,086,926	40,635,646	887,739,653	100.0%	4,293,870,433	409,872,178	11,362,043,091	100.0%
<b>Total</b>	2016 -->	2,149,940	0	2,149,940		15,064,629	1,449	15,086,788	
	2015 -->	2,680	0	2,680		18,961	0</		