



# MONTHLY REVENUE COLLECTION

## SEPTEMBER 2012

**616.3** million

Total Revenue Collection (MVR)  
for September 2012

**29.2** million

US Dollar Revenue Collection (USD)  
for September 2012

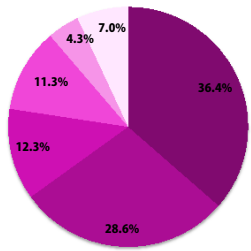
**+16.0%**

Total Revenue Collection  
Compared to September 2011

**-2.0%**

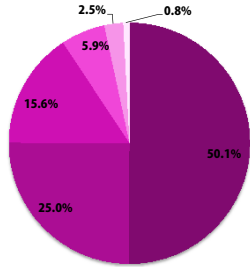
Total Revenue Collection  
Compared to Forecast for September 2012

### Contribution to Total Revenue



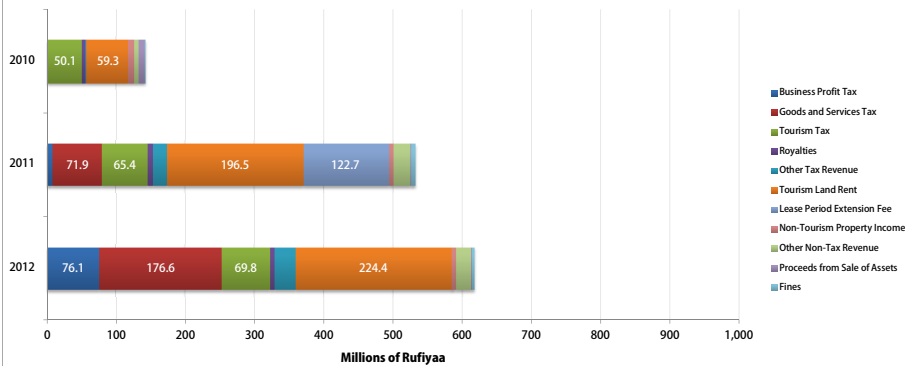
- Tourism Land Rent
- Goods and Services Tax
- Business Profit Tax
- Tourism Tax
- Airport Service Charge
- Others

### Contribution to US\$ Revenue



- Tourism Land Rent
- Goods and Services Tax
- Business Profit Tax
- Tourism Tax
- Airport Service Charge
- Others

### September Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		September			January to September			Share of Revenue
		MVR	USD	Total (MVR)	MVR	USD	Total (MVR)	
Airport Service Charge	2012 →	0	1,733,390	26,590,212	0	15,958,709	244,556,654	4.3%
	2011 →	0	1,072,038	16,445,055	46,044,315	14,863,149	271,354,592	3.1%
	2012 →	0	0	0	255,863,512	0	255,863,512	0.0%
	2011 →	0	0	0	229,831,615	0	229,831,615	0.0%
Bank Profit Tax	2012 →	64,758,153	737,413	76,079,576	1,148,908,662	11,800,845	1,330,027,726	12.3%
	2011 →	7,970,033	0	7,970,033	8,937,089	0	8,937,089	0.2%
Business Profit Tax	2012 →	4,999,199	0	4,999,199	49,399,760	0	49,399,760	0.9%
	2011 →	5,443,899	0	5,443,899	49,317,486	0	49,317,486	0.9%
Commercial Land Rent	2012 →	376,000	0	376,000	8,228,700	0	8,228,700	0.1%
	2011 →	202,000	0	202,000	7,446,000	0	7,446,000	0.1%
Company Annual Fee	2012 →	323,471	0	323,471	1,636,556	0	1,636,556	0.0%
	2011 →	868,419	0	868,419	2,354,558	0	2,354,558	0.0%
Company Registration Fee	2012 →	400	0	400	7,400	0	7,400	0.0%
	2011 →	600	0	600	6,600	0	6,600	0.0%
Co-operative Society Annual Fee	2012 →	200	0	200	2,800	0	2,800	0.0%
	2011 →	600	0	600	4,000	0	4,000	0.0%
Co-operative Society Registration Fee	2012 →	83,866	233,068	3,649,882	2,431,593	1,379,120	23,572,277	0.4%
	2011 →	1,998,203	15,779	2,240,235	2,768,296	1,173,154	19,194,372	0.3%
Duty Free Royalty	2012 →	3,986,316	1,726	4,012,857	26,462,453	1,553,452	50,235,203	0.9%
	2011 →	2,321,287	292,711	6,808,447	13,209,955	1,518,678	36,066,105	0.6%
Fines	2012 →	0	0	0	0	0	0	0.0%
	2011 →	0	0	0	0	0	0	0.0%
Fishing Royalty	2012 →	8,000	0	8,000	114,288	0	114,288	0.0%
	2011 →	11,800	0	11,800	137,000	0	137,000	0.0%
Flat Maintenance Fee	2012 →	30,000	0	30,000	2,395,000	0	2,395,000	0.0%
	2011 →	90,000	0	90,000	2,510,000	0	2,510,000	0.0%
Foreign Business Fee	2012 →	0	2,000	30,720	449,754	18,000	725,574	0.0%
	2011 →	30,760	8,000	153,320	184,680	103,088	1,611,792	0.0%
Foreign Investment Administration Annual Fee	2012 →	0	992	15,262	517,229	41,340	1,150,167	0.0%
	2011 →	169,786	158,107	2,590,409	187,136	831,249	12,536,377	0.2%
Foreign Investment Royalty	2012 →	1,889,225	1,123	1,906,480	25,834,713	13,741	26,045,105	0.5%
	2011 →	2,602,052	2,602,052	2,602,052	24,467,448	61,998	25,087,763	0.4%
Fuel Re-Export Royalty	2012 →	64,804,227	7,281,475	176,563,421	740,542,772	76,393,416	1,911,842,143	33.5%
	2011 →	0	4,686,315	71,912,020	0	41,597,886	600,583,303	10.5%
Goods and Services Tax	2012 →	521,111	0	521,111	5,091,534	0	5,091,534	0.1%
	2011 →	597,624	0	597,624	5,610,353	0	5,610,353	0.1%
Government Buildings Rent	2012 →	435,605	0	435,605	5,702,305	0	5,702,305	0.1%
	2011 →	427,605	0	427,605	5,359,445	0	5,359,445	0.1%
Import Trade Fee	2012 →	1,628,324	0	1,628,324	13,746,667	0	13,746,667	0.2%
	2011 →	2,074,220	0	2,074,220	6,226,783	0	6,226,783	0.1%
Land Sales Tax	2012 →	0	0	0	0	11,000,000	168,705,000	3.0%
	2011 →	0	8,000,000	122,650,000	0	28,000,000	396,280,000	6.9%
Lease Period Extension Fee	2012 →	560,109	0	560,109	5,200,998	6,372	5,298,850	0.1%
	2011 →	543,971	0	543,971	5,351,206	0	5,351,206	0.1%
Long-Term Agricultural Leased Islands Rent	2012 →	14,000	0	14,000	61,880	0	61,880	0.0%
	2011 →	559	0	559	54,060	0	54,060	0.0%
Partnership Annual Fee	2012 →	6,000	0	6,000	42,027	0	42,027	0.0%
	2011 →	2,000	0	2,000	14,734	0	14,734	0.0%
Partnership Registration Fee	2012 →	0	0	0	0	0	0	0.0%
	2011 →	0	0	0	0	0	0	0.0%
Re-Export Royalty	2012 →	6,000	0	6,000	66,000	0	66,000	0.0%
	2011 →	6,000	0	6,000	66,000	0	66,000	0.0%
Rent from Floating Jetty	2012 →	323,241	0	323,241	4,819,683	0	4,819,683	0.1%
	2011 →	445,025	0	445,025	4,796,722	0	4,796,722	0.1%
Rent from Land for Industry	2012 →	14,570,770	0	14,570,770	129,402,020	0	129,402,020	2.3%
	2011 →	16,011,250	0	16,011,250	42,202,750	0	42,202,750	0.7%
Resident Permit	2012 →	81,600	0	81,600	1,041,000	0	1,041,000	0.0%
	2011 →	88,000	0	88,000	1,059,000	0	1,059,000	0.0%
Restaurant, Café, Canteen Fee	2012 →	3,104,636	0	3,104,636	31,109,849	0	31,109,849	0.5%
	2011 →	2,421,984	0	2,421,984	26,297,554	0	26,297,554	0.5%
Revenue Stamp	2012 →	63,629	0	63,629	934,954	0	934,954	0.0%
	2011 →	158,785	0	158,785	876,157	0	876,157	0.0%
Sale of Government Buildings	2012 →	987,743	0	987,743	6,981,727	0	6,981,727	0.1%
	2011 →	669,482	0	669,482	33,923,095	6,698,783	136,666,402	2.4%
Sale of Government Land	2012 →	0	0	0	0	0	0	0.0%
	2011 →	0	0	0	6,831	0	6,831	0.0%
Sale of Items at Auction	2012 →	0	0	0	0	0	0	0.0%
	2011 →	0	0	0	0	0	0	0.0%
Skipjack Industry Royalty	2012 →	0	0	0	0	199,868	2,548,315	0.0%
	2011 →	0	0	0	0	0	0	0.0%
Tourism Land Rent	2012 →	14,617,490	224,431,285	36.4%	12,000	50,244,631	770,518,039	13.5%
	2011 →	0	12,805,978	196,461,501	12,000	64,148,907	913,576,505	16.0%
Tourism Tax	2012 →	0	4,557,332	69,758,377	0	39,663,075	607,531,806	10.7%
	2011 →	0	4,268,064	65,358,832	0	38,736,596	547,546,505	9.6%
Trade Registry Fee	2012 →	195,300	0	195,300	2,007,400	0	2,007,400	0.0%
	2011 →	141,050	0	141,050	2,038,950	0	2,038,950	0.0%
Uninhabited Islands Administration Fee	2012 →	0	0	0	0	0	0	0.0%
	2011 →	19,275	0	19,275	19,275	0	19,275	0.0%
Uninhabited Islands Rent	2012 →	235,233	0	235,233	3,290,158	0	3,290,158	0.1%
	2011 →	319,873	0	319,873	3,426,879	0	3,426,879	0.1%
Vehicle Fee	2012 →	4,242,189	0	4,242,189	34,158,902	0	34,158,902	0.6%
	2011 →	5,073,339	0	5,073,339	35,656,532	0	35,656,532	0.6%
Vessel Fee	2012 →	476,172	0	476,172	4,874,970	0	4,874,970	0.1%
	2011 →	539,203	0	539,203	5,311,980	0	5,311,980	0.1%
Yellowfin Tuna Export Royalty	2012 →	0	4,362	66,695	171,469	49,967	934,595	0.0%
	2011 →	22,504	258	26,465	24,504	46,697	638,252	0.0%
<b>Total</b>		<b>168,710,719</b>	<b>29,170,372</b>	<b>616,293,697</b>	<b>2,511,510,734</b>	<b>208,122,669</b>	<b>5,702,122,232</b>	
		<b>51,271,190</b>	<b>31,307,250</b>	<b>531,374,934</b>	<b>565,740,980</b>	<b>198,031,477</b>	<b>3,409,336,242</b>	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.