



Monthly Revenue Collection

US Dollar Collection

December 2011
All figures are in United States Dollars (USD)

Revenue Code	Description	December 2011	January - December		
			2010	2011	Change
113001	Tourism Tax	4,751,862	46,616,592	52,302,665	12% ↑
114001	Tourism Goods and Services Tax (T-GST) ¹	-	-	45,925,018	- ↑
114002	Goods and Services Tax (Tourism Sector)	5,723,016	-	11,057,214	- ↑
118001	Duty Free Royalty	10,345	1,593,087	1,192,478	(25%) ↓
118002	Foreign Investment Royalty	10,774	664,370	878,289	32% ↑
118003	Fishing Royalty	-	-	38,625	- ↑
118007	Fuel re-export Royalty	-	-	27,820	- ↑
118008	Re-export Royalty	-	11,096	12,799	15% ↑
118009	Yellowfin Tuna Export Royalty	15,295	787,932	60,421	(92%) ↓
118010	Skipjack Industry Royalty	-	696,777	199,868	(71%) ↓
119004	Airport Service Charge	1,301,993	2,339,126	19,148,873	719% ↑
121089	Foreign Investment Administration Annual Fee	8,000	76,000	115,088	51% ↑
121999	Other Fees and Charges (Lease Period Extension)	2,500,000	1,500,000	35,500,000	2267% ↑
125003	Tourism Lease Rent / Land Rent	14,452,285	86,388,214	83,022,682	(4%) ↓
125010	Uninhabited Islands Administration Fee	-	4,000	-	(100%) ↓
131002	Sale of Government Buildings	-	800,000	-	(100%) ↓
131003	Sale of Government Land	-	8,110,018	6,698,783	(17%) ↓
	Fines	504	2,831,946	1,580,100	(44%) ↓
TOTAL		28,774,075	152,419,157	257,760,723	69% ↑

¹ T-GST Act was repealed with the enactment of the GST Act on 2 October 2011 onwards. Revenue collected under the GST Act is shown under revenue code 114002.

Note: 2011 figures are based on MIRA's collection

2010 figures are based on deposits made to the PBA (Public Bank Account)