

Monthly Revenue Collection

US Dollar Collection
September 2011
All figures are in United States Dollars (USD)

Revenue Code	Description	September 2011	January - September		
			2010	2011	Change
113001	Tourism Tax	4,268,064	34,636,152	38,920,163	12% ↑
114001	Tourism Goods and Services Tax (T-GST)	4,686,703	-	41,596,371	- ↑
118001	Duty Free Royalty	15,779	1,173,474	1,168,404	0% ↓
118002	Foreign Investment Royalty	158,107	156,393	831,249	432% ↑
118003	Fishing Royalty	-	-	38,625	- ↑
118007	Fuel re-export Royalty	-	-	27,820	- ↑
118008	Re-export Royalty	-	5,872	12,799	118% ↑
118009	Yellowfin Tuna Export Royalty	258	516,807	45,125	(91%) ↓
118010	Skipjack Industry Royalty	-	582,966	199,868	- ↓
119004	Airport Service Charge	1,072,038	-	14,834,973	- ↑
121089	Foreign Investment Administration Annual Fee	8,000	61,500	103,088	68% ↑
121999	Other Fees and Charges (Lease Period Extension)	8,000,000	-	28,000,000	- ↑
125003	Tourism Lease Rent / Land Rent	12,805,978	67,138,391	64,244,778	(4%) ↓
125010	Uninhabited Islands Administration Fee	-	4,000	-	(100%) ↓
131002	Sale of Government Buildings	-	800,000	-	(100%) ↓
131003	Sale of Government Land	-	4,000,001	6,698,783	67% ↑
	Fines	292,711	2,763,419	1,538,000	(44%) ↓
TOTAL		31,307,637	111,838,974	198,260,047	77% ↑

Note: 2011 figures are based on MIRA's collection

2010 figures are based on deposits made to the PBA (Public Bank Account)